

2026

Environmental Services Commission Calendar *Tentative*

updated 6/12/2026

January

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February

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January 8, 2026

Sewer Cost of Service Analysis (COSA) and Proposed Rate Design
 Asset Management Program Update
 Utility Bill Assistance Program Update

February 5, 2026

Stormwater Management Plan - Public Hearing
 Wastewater System Plan Update
 Utilities Financial Policies Review

March 5, 2026

Solid Waste Contract Procurement
 Utilities Bill Assistance Program

April 2, 2026

2025 Financial Performance Report (Written Brief)
 Utilities Proposed 2027-2032 CIP Plan

May 7, 2026

Water System Plan - Draft Review
 2027-2032 Early Outlook Rates Forecast
 Proposed Changes to Utility Connection Charges

May 21, 2026

Revised Policy Options to Expand Utility Bill Assistance Program
 Utilities CIP Site Tour

June 4, 2026

Election of ESC Chair and Vice Chair
 Utilities 2027-2028 Operating Budget & 2027-2032 CIP Budget Proposals

June 18, 2026

ESC Recommendation on Proposed Changes to Utility Connection Charges
 Utilities 2027-2032 Rate Forecast Update

July 2, 2026

2027-2028 Budget Recommendation to City Manager

August 2026

Recess

September 3, 2026

2027-2028 Budget & Rates Update - 2027-2028 Budget & Rates Public Hearing

September 17, 2026

2027-2028 Budget & Rates Recommendation to Council

October 1, 2026

2027-2028 Budget & Rates Update - Tentative

October xx, 2026

ESC Chair Presents Recommendation to Council

November 5, 2026

Solid Waste Performance Update
 Water System Plan Final Draft & Recommendation

December 3, 2026 Special Meeting

ESC Roles & Responsibilities
 Commission 2026 Year in Review
 Commission 2027 Look Ahead

2026

Council Calendar

June 12, 2026

*** Council presentations are highlighted ***

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January

1/27 Water Main Replacement & PRV 2025 Ph2

February

2/24 Water Main Replacement 2026 Ph 1

2/24 2 Enatai Dr Lakeline Access

March

3/24 Solid Waste Contract Procurement

3/24 Kelsey Creek Culvert @ Lake Hills Blvd Water/Sewer Replacement

April

4/28 Preserving Equitable Sewer Rates

May

5/5 Cedar Terrace Sewer Pump Station Rehabilitation

5/12 KC Wastewater Treatment Division 2027 Sewer Rate and Capacity Charge Proposal and 20-Year Forecast

5/12 Water Main Replacement 2026 Ph 2 & PRV

5/19 Defect Repair 2025 Storm

June

6/2 Utility Bill Assistance Program Expansion

6/23 Aqua Vista Sanitary Sewer

July

7/14 Cascade Budget/Rates and Cascade Supply Program

TBD Water Main Replacement 148th and NE20th

TBD Defect Repair 2025 Sewer

TBD North Sammamish Flood Improvements

TBD Ardmore Outfall Stabilization

TBD Overlay and Pavement Restoration 2026

August

TBD Defect Repair 2026 Storm

8/4 Utility Connection Charges

September

TBD Somerset 2 Pump Station & Reservoir Rehab

9/8 Stormwater Pre Cleaning and CCTV

October

TBD Budget and Rates Presentation

November

TBD Solid Waste Contract Procurement

December

TBD Water Main Replacement 2028 Ph1

Jan-27 Solid Waste Contract Procurement (January Placeholder)

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