

Transportation Commission 2027-2032

Transportation Improvement Program (TIP)

Kristi Oosterveen
February 12, 2026

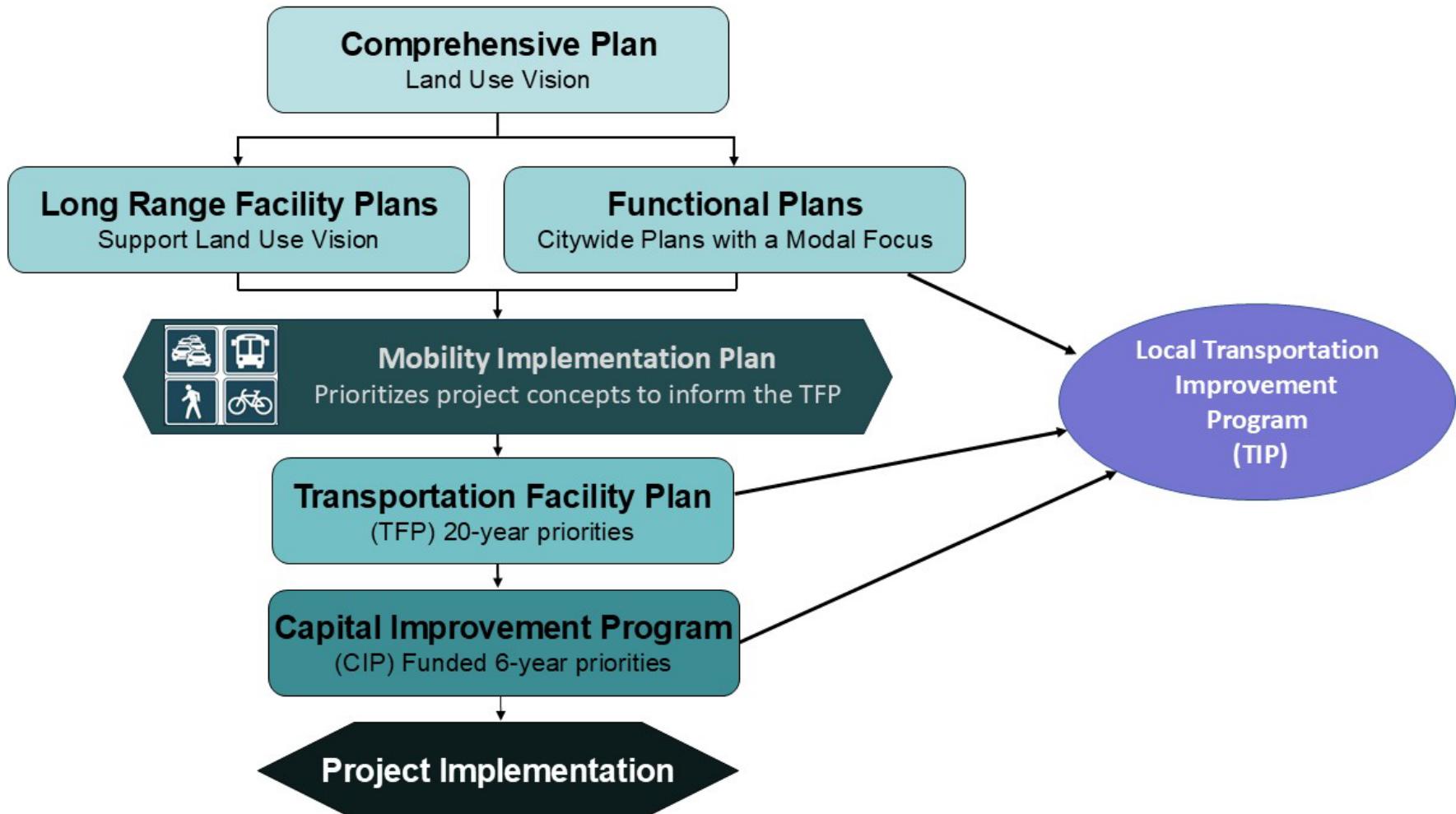


2027-2032 TIP

Tonight's agenda

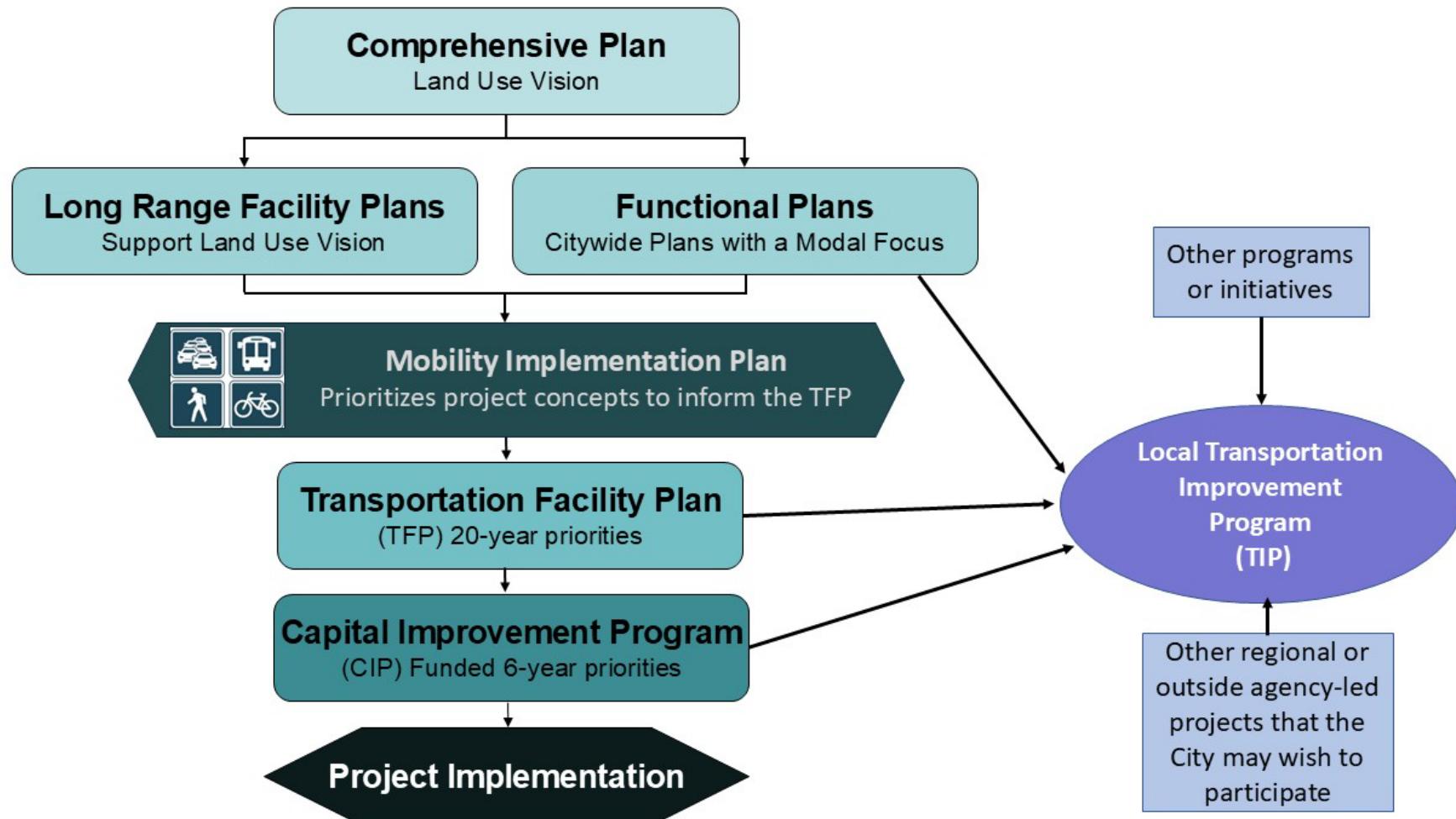
- Background
 - Mandated annual update
 - TIPs relationship to the Transportation Planning and Programming Process
 - Sections of the TIP
- Recommended changes to the current 2026-2031 TIP
- Commission Action
 - Approve the Proposed TIP project list for consideration at the Public Hearing
 - Approve the Public Hearing date
- Next Steps

2027-2032 TIP Background



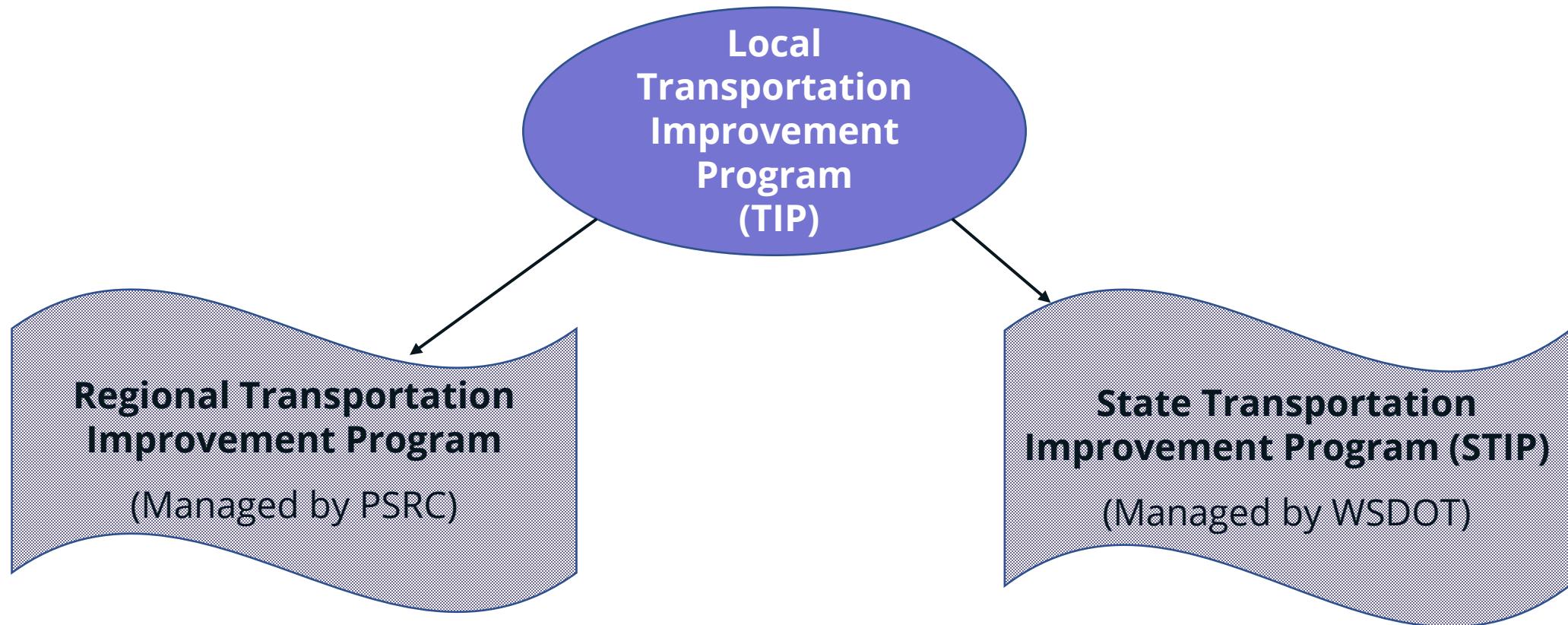
2027-2032 TIP

Transportation Planning & Programming Process



2027-2032 TIP

Who receives the TIP after adoption?



2027-2032 TIP

The four sections of the TIP

Recommended project list divided into four sections

- **Section I** – projects included in the adopted 2025-2030 Capital Improvement Program (CIP)
- **Section II** – projects included in the adopted 2026-2045 Transportation Facilities Plan (TFP)
- **Section III** – other unfunded local projects identified and scoped by completed Alternative Analyses and Planning or Pre-design Studies
- **Section IV** – regional or outside agency-led projects in which the City may choose to participate financially

2027-2032 TIP

Recommended changes to 2026-2031 TIP

Recommended changes to the project list by section:

- **Section I** – Six new projects; one project removed
- **Section II** – One new project; six projects removed
- **Section III** – Three new projects; 23 projects removed; 19 transferring sections
- **Section IV** – No change

2027-2032 TIP Requested Commission Action

- Approve the Recommended 2027-2032 TIP project list for consideration at the Public Hearing
- Approve the Public Hearing date, May 14



2027-2032 TIP Update Process and Timeline

| February/March 2026 | May 2026 | June 2026 |
|--|---|---|
| <ul style="list-style-type: none">✓ Kickoff Update Process- Compile Recommended TIP List | <ul style="list-style-type: none">- Hold Mandated Public Hearing (tentatively scheduled for May 14)- Finalize Recommended TIP List | <ul style="list-style-type: none">- Council Adoption of TIP (tentatively scheduled for June 9)- Information submitted to the State and PSRC (by June 30, 2026) |
| Commission Role | | |
| <ul style="list-style-type: none">- Review/Amend Recommended TIP List- Approve Recommended TIP for Public Hearing- Approve Public Hearing date | | <ul style="list-style-type: none">- Host Public Hearing- Amend/Approve Recommended TIP- Recommend TIP Adoption to Council |



2027-2032 TIP Next Steps

- Public Hearing – May 14
- Finalize Recommended 2027-2032 TIP project list – May 14
- Recommend TIP adoption to Council – May 14
- Council adoption of the 2027-2032 TIP – June 8 (tentative)
- Submit adopted 2027-2032 TIP to WSDOT and PSRC by June 30

Thank You!

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