



# Transportation Commission Study Session

**DATE:** February 5, 2026

**TO:** Chair Stash and Members of the Transportation Commission

**FROM:** Kristi Oosterveen, Capital Facilities Planning & Programming Manager,  
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**SUBJECT:** Transportation Improvement Program (TIP) Annual Update (2027-2032)

## DIRECTION REQUESTED

- Action
- Discussion
- Information

At the February 12 Commission meeting, staff will present an overview of the status of projects in the current 2026-2031 Transportation Improvement Program (TIP) and proposed updates for the new 2027-2032 TIP. We will also review the function of the TIP in the transportation planning and financial programming process. Staff seek Commission input on the updates and your direction to return with a Recommended 2027-2032 TIP to a public hearing. Commission Action is requested to set a public hearing date of May 14, 2026.

## BACKGROUND AND INFORMATION

State law (RCW 35.77.010) requires all local jurisdictions to annually adopt a six-year program of transportation improvements, known as the Local TIP, by the end of June each year. On April 24, 2025, the Transportation Commission hosted an in-person public hearing with a virtual option via Zoom and recommended adoption of the current 2026-2031 Local TIP. On June 3, 2025, the City Council adopted the current TIP (Resolution No. 10514).

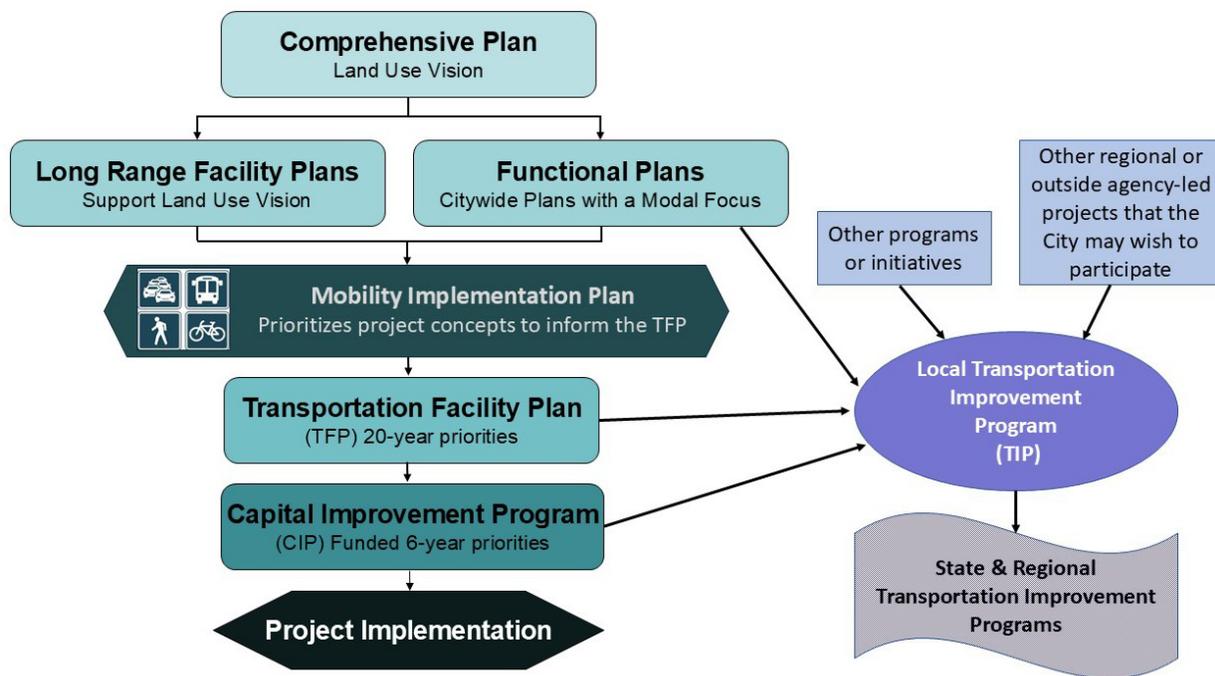
The six-year Local TIP serves as a rough work plan for the development of local transportation systems and, as such, represents an important planning component under the State's Growth Management Act. The Washington State Department of Transportation (WSDOT) and Puget Sound Regional Council (PSRC) use Local TIPs as a tool for coordinating the transportation

programs of local jurisdictions with those of regional agencies. PSRC also monitors Local TIPs for projects of regional significance (to be modeled for Air Quality conformity) and projects supported by federal funds. These projects are incorporated into the Regional TIP, which is then forwarded for inclusion in the State TIP.

For the City of Bellevue, the primary importance of the Local TIP is that, in most instances, projects must be included on a Local TIP to be eligible for funding from state and federal grant programs. Because Local TIPs are not revenue constrained, like Bellevue’s Capital Investment Program (CIP) plan and Transportation Facilities Plan (TFP), the city can include projects and programs we would implement within the 6-year timeframe if the funding was available. Local TIPs then, by definition, represent a comprehensive listing of projects and programs deemed necessary to ensure a balanced investment in the City’s multimodal transportation system.

Figure 1 illustrates the relationship between the TIP, the Capital Investment Program, and the Transportation Facilities Plan.

**Figure 1**



**Recommended City of Bellevue 2027-2032 TIP**

Attached to this memo is the current 2026-2031 TIP project list, with mark-ups showing recommended revisions for the 2027-2032 TIP update. All projects listed fall within one of four color-coded categories, or sections, as described below:

- Section I Uncompleted CIP Projects (included in the Adopted 2025-2030 Capital Improvement Program Plan – full or partial funding secured)

Section II

TFP Projects (unfunded projects included in the Adopted 2026-2045 Transportation Facilities Plan (TFP))

Section III

Other unfunded local projects identified and scoped by completed Alternative Analyses and Planning or Pre-design Studies (may be considered for inclusion in the next TFP update)

Section IV

Regional or Outside Agency-led projects in which the city may choose to participate financially.

Projects recommended to be added to, deleted from, or transferred between sections of the current 2026-2031 TIP can be identified by the following three colors on the attachment:

New

New projects recommended to be added to the current 2026-2031 TIP are shaded green.

There are 10 new projects recommended to be added to the TIP as follows:

- Six projects are new CIP program projects associated with the following CIP programs: TIP Ref No. 5, PW-R-46 Traffic Safety Implementation; TIP Ref No. 17, PW-R-205 Vision Zero Rapid Build Data Driven Safety Program, TIP Ref No. 34, PW-WB-85 Bicycle Network Facilities Implementation and TIP Ref No. 42 Eastrail multi-use path/southern city limits to northern city limits. These projects will be added to Section I.
- One project is a new TFP project added during the update of the 2026-2045 Transportation Facilities Plan. This project will be added to Section II.
- Three projects are related to the Intersection, Pedestrian and Bicycle performance gaps identified in the Mobility Implementation Plan (MIP). These projects will be added to Section III.

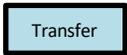
Remove

Projects included in the current 2026-2031 TIP that are recommended to be removed due to their completion, deletion, or combination with another existing TIP project are shaded red.

There are 30 projects recommended to be removed from the current 2026-2031 TIP:

- One CIP project in Section I is recommended to be removed as it is projected to be substantially completed by 2026 (TIP Ref No. 7).
- Six projects in Section II are recommended to be removed as they were removed from the TFP during the 2026-2045 update (TIP Ref Nos. 45, 49, 50, 53, 55 and 58).
- One project in Section III is recommended to be removed as it is projected to be completed in 2026 (TIP Ref No. 116)
- One project in Section III is recommended to be removed as it was sunsetted in 2025 and the principles embedded into the MIP (TIP Ref No. 72).
- One project in Section III is recommended to be removed as it is no longer needed (TIP Ref No. 91).
- One project in Section III is recommended to be removed because it is on Bellevue College property (TIP Ref No. 92).

- Six projects in Section III are recommended to be removed because they are not an identified MIP performance gap (TIP Ref Nos. 77, 82, 83, 88, 95 and 111).
- 11 projects in Section III are recommended to be removed because they have been superseded by or combined with other projects and processes (TIP Ref Nos. 78, 93, 94, 100, 103, 107, 112, 117, 119, 120 and 127).
- Two projects in Section III are recommended to be removed as they were duplicate entries in the 2026-2031 TIP (TIP Ref Nos. 110 and 132).



Projects included in the current 2026-2031 TIP that are recommended to be transferred between TIP sections have been shaded light blue.

There are 19 projects recommended to be transferred between TIP sections:

- Three projects from Section III (TIP Ref No. 101, 115 and 118 are proposed to be transferred to Section I as they are now part of the sub-project list for the Bicycle Network Facilities Implementation program (TIP Ref No. 34).
- 16 projects from Section III (TIP Ref Nos. 76, 104, 105, 106, 108, 113, 114, 121, 123, 125, 126, 130, 133, 134, 135 and 136) are proposed to be transferred to Section II as they are new 2026-2045 TFP projects.

The project costs listed in the “Project Funding Categories” columns of the attachment represent, in most cases, the actual level of funding budgeted or estimated to be needed by the city during the six-year timeframe of the Local TIP. Because the Local TIP is not revenue constrained, project costs are given one of two designations:

1. Secured Funding. Projects with secured funding have local or other sources of funding allocated to support full or partial project implementation.
2. Unsecured Funding. This designation reflects the portion of project costs that have no dedicated source of funding. Projects with unsecured funding at any level are included on the list for planning purposes should funding become available within the six-year timeframe.

Due to the TIP update timing occurring at the beginning of a budget (CIP) adoption year, not all project description updates, and current cost information were available at the time of the packet publication. Staff anticipate having a complete project list and the latest financial information available prior to the planned public hearing in May. Any project additions or substantive changes from the material provided here will be described in the May agenda material.

## NEXT STEPS

Proposed TIP update timeline:

- February 12, 2026 – Commission status review of 2026-2031 TIP and recommended updates for the 2027-2032 TIP.

- March 12, 2026 – Commission completes review of recommended 2027-2032, if necessary.
- May 14, 2026 (Tentative) -
  - Commission hosts a Public Hearing on the content of the Recommended 2027-2032 TIP.
  - Commission considers public testimony, potentially amends the Recommended 2027-2032 TIP, and recommends a TIP for City Council consideration and adoption.
- June 2026 – City Council reviews and adopts the Recommended 2027-2032 TIP.
- June 2026 – Formatting and submittal of the adopted 2027-2032 TIP to PSRC and WSDOT.

## **ATTACHMENTS**

1. City of Bellevue 2026-2031 Transportation Improvement Program project list with recommended revisions for 2027-2032 TIP.
2. 2026-2031 Transportation Improvement Program Map