

CITY COUNCIL AGENDA TOPIC

Resolution authorizing the execution of a General Services contract with Canber Landscape for landscape maintenance services at 28 sites throughout the city managed by the Natural Resources division in an amount not to exceed \$1,391,921, plus all applicable taxes, including an option to renew for one additional term of two years in an amount not to exceed \$1,391,921, plus all applicable taxes and increases, for a total contract up to an amount not to exceed \$2,783,842, plus all applicable taxes and increases.

Michael Shiosaki, Director, 452-2740

Kevin LeClair, Natural Resources Operations Manager, 452-4880

Lacey Leinbaugh, Contract Administrator, 229-6501

Parks & Community Services

EXECUTIVE SUMMARY**ACTION**

This Resolution authorizes the execution of a two-year General Services Contract for landscape maintenance services with Canber Landscape in an amount not to exceed \$1,391,921, plus all applicable taxes, with an option to renew for one additional term of two years in an amount not to exceed \$1,391,921, plus all applicable taxes and any state-mandated prevailing wage increase and/or city-approved special or unanticipated market condition that does not exceed the Consumer Price Index (CPI-U, Seattle-Tacoma-Bellevue) for the most recently completed calendar year, for a total contract up to an amount not to exceed \$2,783,842, plus all applicable taxes and increases..

RECOMMENDATION

Move to adopt Resolution No. 10487

BACKGROUND/ANALYSIS

Park & Community Services utilizes landscape contractors to perform maintenance services at parks, arterial streetscapes, and facilities throughout the City of Bellevue.

All proposals were solicited through a competitive request for proposals (RFP) process that was open, fair, and transparent. Contracts were awarded to the lowest cost proposal that met all specifications and evaluation criteria set forth in the RFP to ensure the most cost effective rate of return.

This contract will be for services at 28 sites: 116th Ave NE and NE 4th; 116th Gateway, NE 5th and SE 7th; 140th NE, NE 8th to SE 8th; 148th N Overlake and Medians, Bel-Red Road to NE 45th ; 148th North NE 8th to Bel-Red Road; 148th Ave Central from Lake Hills Blvd to NE 8th; 148th Ave South from Eastgate Way SE to Lake Hills Blvd; Bellevue Way NE, NE 12th to Northup Way; Central Business District, 112th to 100th and Main to NE 12th, City Hall Median; Factoria Blvd SE from SE 36th to SE 41st; Forest Drive from Coal Creek Pkwy to Lakemont Blvd SE; NE 8th Vuecrest, Lake WA Blvd to 98th Ave NE; NE 8th Central, 120th Ave NE to 140th Ave NE; NE 8th East, 140th Ave NE to 160th Ave NE; NE McCormick Park Frontage from 102nd Ave NE to 112th Ave NE; Westlake Sammamish Parkway from

NE 2nd PI to 177th Lane; 140th Ave NE from NE 8th to NE 24th; 156th Ave SE State Patrol medians SE 24th to SE 30th; Bel-Red Road, 112th to NE 30th (Redmond City Limit); Bellevue Way SE, Main Street to 112th Ave SE; Northup Way, Points Dr to NE 24th; 112th Ave NE medians at Hidden Valley Park and NE 24th; 156th Ave NE, NE 8th to NE 24th; Eastgate Way SE, 148th to 156th; Lake Hills Blvd SE, 145th to 156th; NE 24th Central, Northup Way to 140th Ave NE; NE 24th East, 156th to 172nd; 609/616 Northup Way West, NE 24th to 140th.

Landscape maintenance contracts include mowing, shrub pruning, weed control, hard surface cleaning, leaf removal, and garbage disposal. Sites are inspected regularly by contract administration staff to ensure that the maintenance standards are consistent at all sites. As part of the maintenance contract, site inspection reports are submitted by the landscape contractor and reviewed by staff to verify completion of work and ensure standards for quality are met.

POLICY & FISCAL IMPACTS

Policy Impact

Bellevue City Code 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council approval is required to execute contracts where the cost exceeds \$350,000.

Comprehensive Plan, Parks, Recreation & Open Space PA-32: Design, construct, operate and maintain parks and facilities to preserve the ecology of natural systems. PA-39: Develop, find and maintain streetscape and arterial landscaping along transportation corridors that provides valuable aesthetic, environmental, traffic calming and storm water management benefits helping maintain Bellevue's "City in a Park" character.

Fiscal Impact

This action will obligate the City to pay an amount up to \$1,391,921, plus all applicable taxes for the execution of a new General Services Contract serving 28 park sites and City facilities, commencing April 1, 2025, and concluding March 31, 2027. Upon satisfactory performance, the City will have the option to renew the contract for one additional term of two years for an amount not to exceed \$1,391,921, plus all applicable taxes, and any State-mandated prevailing wage increase and/or City-approved special or unanticipated market condition that does not exceed the Consumer Price Index (CPI-U, Seattle-Tacoma-Bellevue) for the most recently completed calendar year, for a total contract up to an amount not to exceed \$2,783,842, plus all applicable taxes and increases.

Sufficient funding exists within the 2025-2027 Parks & Community Services Department operating budget. Additional funding for the renewal option will be requested in a subsequent budget process and will be subject to final budget appropriation.

OPTIONS

1. Adopt the Resolution authorizing the execution of a General Services contract with Canber Landscape for landscape maintenance services at 28 sites throughout the city managed by the Natural Resources division in an amount not to exceed \$1,391,921, plus all applicable taxes, including an option to renew for one additional term of two years in an amount not to exceed

\$1,391,921, plus all applicable taxes and increases, for a total contract up to an amount not to exceed \$2,783,842, plus all applicable taxes and increases.

2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS

Proposed Resolution No. 10487

AVAILABLE IN COUNCIL LIBRARY

Contract with Canber Landscape for 28 streetscape sites managed by Natural Resources.