

**UPDATED 27-28 Human Services Commission Funding Application  
Overview/Schedule**

<b>Total Request</b>	<b>\$ 18,656,281</b>
<b>Applications received</b>	<b>192</b>
<b>Applications for new programs</b>	<b>73</b>
<b>Budgeted Human Services funds</b>	<b>\$ 5,402,422</b>
<b>budgeted BHRS funds</b>	<b>\$ 1,644,077</b>
<b>TOTAL Available</b>	<b>\$ 7,046,499</b>

Special Meetings: DELIBERATION GROUP#1

COMMISSIONERS	DATE	AREAS OF NEED	# APPLICATIONS	Lead Staff/Notetaker
Phan Singh Rashid Besana	June 15	Food	19	Christy/Saada
		Financial Assistance	9	
	July 6	Navigation	67	Saada/Christy
	July 20	Navigation cont.		Saada/Stephanie

Special meetings: DELIBERATION GROUP #2

COMMISSIONERS	DATE	AREAS OF NEED	# APPLICATIONS	Lead Staff/Notetaker
Hays Gonzalez Perelman	June 15	Shelter	20	Andrew /Donna
		Fostering Wellbeing	11	Donna/Andrew
	July 6	Behavioral Health Housing Stability	18 6	Andrew/Donna Donna/Andrew
	July 20	Safety from Violence Childcare Medical Dental	11 8 9	Donna/Andrew Andrew/Donna Donna/Andrew