

CITY COUNCIL AGENDA TOPIC

Resolution 1) adopting the 2025-2026 Human Services One-Time Funding recommendations and 2) authorizing the City Manager or designee to enter into contracts with local human services agencies in accordance with the recommendations.

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EXECUTIVE SUMMARY**ACTION**

Resolution 1) adopting the 2025-2026 Human Services One-Time Funding recommendations and 2) authorizing the City Manager or designee to enter into contracts with local human services agencies in accordance with the recommendations.

RECOMMENDATION

Move to adopt Resolution No. 10444

BACKGROUND/ANALYSIS

On October 22, October 29, and November 12, the Council discussed and approved a one-time city investment of an additional \$2,790,000 for human services in the 2025-2026 budget. The funding is to help address the gaps created by the expenditure of pandemic funding.

Of the funding, \$1,716,669 will be allocated to youth services: behavioral health, supportive services and childcare. \$536,667 will be allocated to rent assistance. \$536,665 will be allocated to shelter and housing.

POLICY & FISCAL IMPACTS**Policy Impact**

Comprehensive Plan, Human Services Element:

- HS-4. Develop a broad base of community support for human services, including equitable and timely investment by public and private institutions to ensure human services operations are sustainable, their employees receive a living wage that is equitable, and to address critical shortages in staff in multiple service areas, including childcare, behavioral health and services to those experiencing homelessness.
- HS-19. Allocate funds and other resources throughout the continuum of human service needs by soliciting proposals from community agencies providing human services benefiting low- and moderate-income residents.
- HS-21. Encourage and invest in culturally and linguistically specific service delivery that respects the dignity and honors the strengths that Bellevue's diverse individuals and families, offer to the

community, while supporting them to achieve their self identified goals.

- HS-23. In coordination with the region, support an intentional local community response to homelessness with housing, shelter and supportive services provided to all demographics.
- HS-24. Address the crisis of housing instability and homelessness by providing for services that enable residents to remain housed or become re-housed.
- HS-25. Support services and investments that strengthen the ability of children and youth to participate in their community.
- HS-28. Support services and investments for children and youth that lead to equitable outcomes in health, wellness and education and meet essential needs, including shelter, housing, food, physical and behavioral health services, and safety from harm and violence.
- HS-30. Support services and investments in equitably available and proven behavioral health care services, including mobile integrated healthcare, co-responder programs, walk-in crisis and inpatient treatment programs, prevention and education programs, emergency overdose treatment and resource navigation for those seeking treatment.

Fiscal Impact

This action will authorize execution of human service contracts totaling \$1,376,215 in 2025 and \$1,413,786 in 2026. The specific funding commitments will be budgeted in the Human Services Fund as outlined in Attachment A.

OPTIONS

1. Adopt the Resolution 1) adopting the 2025-2026 Human Services One-Time Funding recommendations and 2) authorizing the City Manager or designee to enter into contracts with local human services agencies in accordance with the recommendations.
2. Do not adopt the resolution and provide alternative direction to staff.

ATTACHMENTS

- A. 2025-2026 One-Time Human Services Funding Detail
Proposed Resolution No. 10444

AVAILABLE IN COUNCIL LIBRARY

N/A