

2026

Environmental Services Commission Calendar Tentative

updated 12/30/2025

January

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February

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March

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July

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August

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September

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November

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January 8, 2026

Sewer Cost of Service Analysis (COSA) and
Proposed Rate Design
Asset Management Program Update
Utility Bill Assistance Program Update

February 5, 2026

Utilities Financial Policy Review
Wastewater System Plan Update
Solid Waste Contract Procurement

March 5, 2026

Stormwater Managemnt Plan - Public
Hearing
Utilities Bill Assistance Program
Water System Plan - Draft Review

April 2, 2026

2025 Financial Performance (Written
Brief)
Review of Preliminary 2027-2032 CIP
Solid Waste Contract Procurement (TBD)

April 16, 2026 - possible second mtg

May 7, 2026

Early Outlook Rates Forecast /Community
Outreach

May 21, 2026 - possible second mtg

Field Trip - CIP (tentative)

June 4, 2026

2027-2028 Operating & Capital Budget
Proposals

June 18, 2026

2027-2032 Rate Forecast

July 2, 2026

Budget Recommendation to City
Manager

August 2026

Recess

September 3, 2026

Budget & Rates Update - Tentative

Budget & Rates Public Hearing

September 17, 2026

Budget & Rates Recommendation to
Council

October 1, 2026

Budget & Rates Update - Tentative

WSP Final Draft & Recommendation

October xx, 2026

ESC Chair Presents Recommendation to
Council

November 5, 2026

Solid Waste Performance Update

December 3, 2026 Special Meeting

ESC Roles & Responsibilities

Commission 2026 Year in Review

Commission 2027 Look Ahead

2026

Council Calendar

December 17, 2025

*** Council presentations are highlighted ***

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January

- TBD Water Main Replacement & PRV 2025 Ph2
- TBD Water Main Replacement 2026 Ph 1

February

- TBD Aqua Vista Sanitary Sewer & Water Main
- TBD 2 Enatai (Bi-directional Clean-Out System)
- TBD Defect Repair 2024 Sewer & Storm
- TBD Defect Repair 2025 Sewer
- TBD Kelsey Creek Culvert @ Lake Hills Blvd
- TBD Sewer Cost of Service and Rate Design

March

- TBD North Sammamish Flood Improvements
- TBD Storm Pipe Defect Repair 2025
- TBD Solid Waste Contract Procurement

April

- TBD KC SWD LTD options, comp plan update
- TBD Sewer Cost of Service and Rate Design

May

- TBD Ardmore Outfall Stabilization
- TBD Water Main Replacement 2026 Ph 2 & PRV
- TBD KC WTD Rate Forecast, Regional Wastewater Services Plan, affordability
- TBD Water Main Replacement 148th and NE20th
- TBD Solid Waste Contract Procurement (TBD)

June

- TBD Commercial Water Meter 2022
- TBD Utility Bill Assistance Program Update

July

- TBD Cascade Budget/Rate and Cascade Supply Program

August

- TBD Water Main Replacement 2026 Ph 3

September

- TBD Somerset 2 Pump Station & Reservoir Rehab

October

- TBD RV300/WD400 Check Valve Replacement
- TBD Budget and Rates Presentation (FAM)

November

- TBD Crossroads North & South Reservoir Recoating
- TBD Solid Waste Contract Procurement (TBD)

December

- Jan-27 Solid Waste Contract Procurement (January Placeholder)

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