

## FY2023-2029 Capital Investment Program

**PW-W/B-86: Mountains to Sound Greenway Trail - 142nd PI SE to 150th Ave SE**

Category: Transportation &amp; Mobility

Status: New

Department: Transportation

Location: Eastgate &amp; Factoria

**Programmed Expenditures**

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
6,900,000	-	150,000	150,000	3,300,000	3,300,000	-	-	-

**Description and Scope**

This project will construct the third phase of the Mountains to Sound Greenway Trail from 142nd Place SE to 150th Avenue SE. The trail design includes a separated, at grade, 12-foot wide paved trail running along Interstate 90 (I-90) and SE 36th Street with trailhead treatments, wayfinding, urban design, landscaping, lighting, storm drainage improvements and natural drainage practices where feasible. The trail will provide access to the local street network. Funding reflects the State's Move Ahead Washington funding award. Additional funding will be needed to construct the project.

**Rationale**

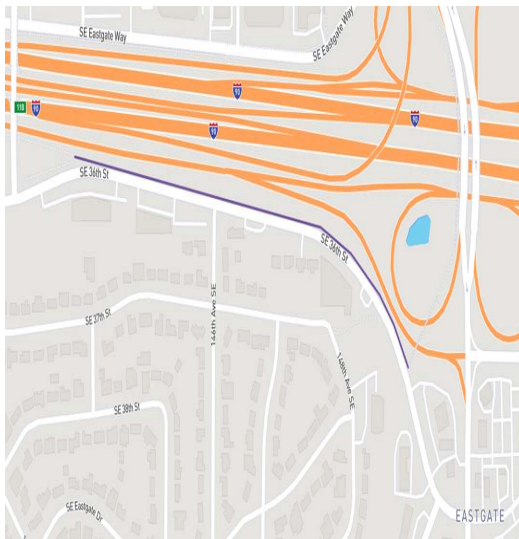
Bellevue's Comprehensive Plan identifies the need to address the "Eastgate Gap" and "integrate into the designs of frontage roads along the I-90 freeway corridor the Mountains-to-Sound Greenway concept." (Policy UD-53) The desire to improve multi-modal facilities in order to provide safe transportation alternatives for commuters and recreational users is recognized in the vision outlined in the 2009 Pedestrian & Bicycle Transportation Plan and the City's Comprehensive Plan policies.

**Environmental Impacts**

Consistent with federal and state environmental requirements, this project will obtain NEPA and SEPA environmental approval and will obtain the required City, state and federal permits prior to construction.

**Operating Budget Impacts**

Operating costs will be determined during the project's design phase.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	Ongoing	6,900,000

**Total Budgetary Cost Estimate:** **6,900,000**

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Grant	6,900,000
<b>Total Programmed Funding:</b>	<b>6,900,000</b>
<b>Future Funding Requirements:</b>	<b>-</b>

**FY2023-2029****Comments**