

## FY2023-2029 Capital Investment Program

## CD-22: Enhanced Right of Way and Urban Boulevards (ERUB)

Category: Great Places Where You Want to Be Status: Ongoing

Department: Community Development Location: Citywide

## Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
9,399,180	5,899,180	500,000	500,000	500,000	500,000	500,000	500,000	500,000

## Description and Scope

This proposal funds improvements to the public right of way that enhance the experience for people travelling through the community on foot and on bicycle by adding features such as improved landscaping, lighting, and public art that makes the streetscape environment more inviting and enjoyable.

## Rationale

This proposal will work to enhance the city's largest asset – right of way and boulevards, through collaborative long term and short-term cost saving measures. Maintenance and enhancements to streetscapes, as Bellevue's most used public space, is critical in shaping the experience of residents and workers, and attracting new businesses to Bellevue. With the tremendous growth and change Bellevue is experiencing, this planning and implementation effort capitalizes on opportunities soon lost to affect the livability, safety, and aesthetics of Bellevue's most distinctive asset. Projects work to harness technological innovation in Bellevue's infrastructure, and to promote a sense of civic pride while providing enhanced mobility options and environments.

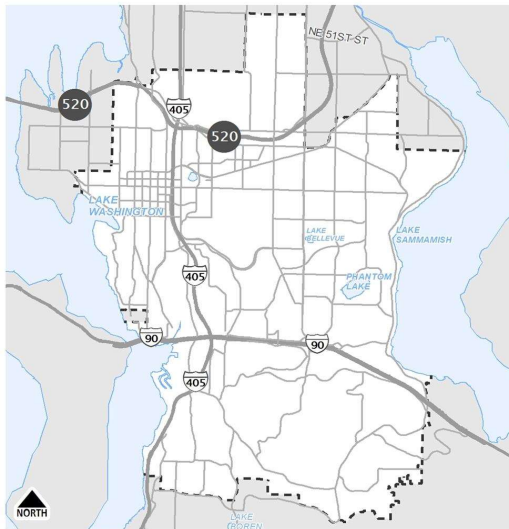
## Environmental Impacts

Improvements resulting from this project typically have a positive impact on environmental health.

## Operating Budget Impacts

This program will have no impact on operating expenditures.

## Project Map



## Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	9,399,180

**Total Budgetary Cost Estimate:** 9,399,180

## Means of Financing

<u>Funding Source</u>	<u>Amount</u>
B&O Tax - Unrestricted	1,000,000
Misc revenue	8,399,180
<b>Total Programmed Funding:</b>	<b>9,399,180</b>
<b>Future Funding Requirements:</b>	<b>-</b>

FY2023-2029

Comments