FY2023-2029 Capital Investment Program

PS-64: Fire Station 10 (Levy)

Category: High Performance Government Status: Approved and Begun

Department: Fire Location: Downtown

| Programmed Expenditures | | | | | | | | |
|-------------------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Programmed | Appropriated | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
| Expenditures | To Date | <u>Budget</u> | <u>Budget</u> | <u>Budget</u> | <u>Budget</u> | Budget | <u>Budget</u> | <u>Budget</u> |
| 43,537,056 | 27,100,000 | 14,040,720 | 2,396,336 | - | - | - | - | - |

Description and Scope

The downtown has a majority of high-rises in the city and high-rise development is continuing at a fast pace. In the next decade, it is expected that the downtown area will have a significant increase in jobs and residential population. The location of the new fire station in the downtown area will address current response shortfalls and will ensure the maintenance of current emergency service levels as the area develops and grows higher and denser. When selecting a design for Fire Station 10, the following key elements play a factor:

Current and projected population and call volume growth in the city;

Emergency response time patterns;

Protecting the health and safety of firefighters;

Ability to maintain operational effectiveness during all types of emergencies; and,

Meeting current regulations, industry standards, and Best Practices for fire station design.

Rationale

Maintaining emergency response capabilities, providing a healthy and safe working environment for fire personnel, and providing adequate training facilities for firefighters is directly related to the Key Community Indicator described as a community that is prepared for and responds to emergencies.

Environmental Impacts

This program will have no significant impact on operating expenditures.

Project Map

Operating Budget Impacts

| 108TH AVE NE | 110TH AVE NE THE THE NE THE THE NE THE THE NE THE THE NE |
|--------------|--|
| NORTH | NE 8TH ST |

| Project Activities | From - To | Amount |
|---------------------------|-----------|------------|
| Project Costs | Ongoing | 43,537,056 |

Schedule of Actvities

Total Budgetary Cost Estimate: 43,537,056
Means of Financing

Funding Source Amount

Fire Levy 40,020,056

Transfers from Other City Funds 3,517,000

Total Programmed Funding: 43,537,056

Future Funding Requirements:

FY2023-2029 Comments