

CITY COUNCIL REGULAR SESSION

Resolution 1) adopting the Human Services Commission's 2025-2026 Behavioral Health and Housing-Related Services Housing Stability Program funding recommendations and 2) authorizing the City Manager or designee to enter into contracts with local human services agencies in accordance with the recommendations.

Michael Shiosaki, Director, 452-5377
Toni Esparza, Assistant Director, 452-5379
Ruth Blaw, Human Services Manager, 452-2886
Parks & Community Services

EXECUTIVE SUMMARY**ACTION**

Resolution 1) adopting the Human Services Commission's 2025-2026 Behavioral Health and Housing- Related Services Housing Stability Program funding recommendations and 2) authorizing the City Manager or designee to enter into contracts with local human services agencies in accordance with the recommendations.

RECOMMENDATION

Move to adopt Resolution No. 10443

BACKGROUND/ANALYSIS

On October 22, Council was provided with an overview of the Human Services Commission's funding recommendations for the 2025-2026 Behavioral Health and Housing-Related Services portion of the Housing Stability Program.

The Housing Stability Program is funded via a council-adopted 0.1% sales and use tax. Council approved allocating approximately 15 percent of the Housing Stability Program annual revenue for behavioral health and housing-related services. Fifteen percent of the total revenue for 2025 and 2026 is expected to be approximately \$3.37 million with \$1,667,131 of funding available in 2025 and \$1,712,644 available in 2026.

POLICY & FISCAL IMPACTS**Policy Impact**

The Human Services Commission is governed by Chapter 3.61 of the Bellevue City Code, which states that it shall review all requests for funding of human services and make recommendations to the City Council.

Comprehensive Plan, Human Services Element:

- HS-4: Develop a broad base of community support for human services, including equitable and timely investment by public and private institutions to ensure human services operations are sustainable, their employees receive a living wage that is equitable, and to address critical

shortages in staff in multiple service areas, including childcare, behavioral health and services to those experiencing homelessness

- HS-14. Identify opportunities and develop strategies that are preventative in their approach to human services needs and that address the underlying systemic inequities that contribute to the need for human services.

Fiscal Impact

This resolution will authorize execution of Behavioral Health and Housing-Related Services Housing Stability Program contracts as presented to Council on October 22 and outlined in Attachment A. It will authorize the allocation of funding collected from sales and use tax revenue authorized under RCW 82.14.530(2)(c) and approved by Council's Resolution No. 9826 on October 12, 2020.

OPTIONS

1. Adopt the Resolution 1) adopting the Human Services Commission's 2025-2026 Behavioral Health and Housing- Related Services Housing Stability Program funding recommendations and 2) authorizing the City Manager or designee to enter into contracts with local human services agencies in accordance with the recommendations.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS

- A. 2025-2026 Behavioral Health and Housing-Related Services Housing Stability Program Funding Recommendations.
Proposed Resolution No. 10443

AVAILABLE IN COUNCIL LIBRARY

N/A