

2022 CDBG Final Funding Recommendations

2022 Estimated Entitlement Amount:	\$841,239
Prior Year Funds	\$0
Estimated Program Income 2022	\$206,556
Total Projected Available Funds PY 2020:	\$1,047,795

Public Services	Requests	Recommended
Public Services *	\$146,834	\$146,834
Subtotal	\$146,834	\$146,834
Capital, Admin. & Planning	Requests	Recommended
Capital	\$719,100	\$719,100
Administration, Planning	\$181,861	\$181,861
Subtotal	\$900,961	\$900,961
Total:	\$1,047,795	\$1,047,795

TYPE	Agency - Program	2021 \$ Awarded	2022 \$ Agency Requested	2022 \$ Commission Recommended	Notes
Public Services	Jewish Family Service - Refugee & Immigrant Service Centers	\$144,600	\$146,834	\$146,834	Resettlement services for refugees and immigrants. Assessment and case management, vocational ESL, employment services, acculturation & citizenship services, legal services. Served 134 residents in 2020. JFS received a two-year award (2021 and 2022) for CDBG public services during the funding deliberations in the fall of 2020. Their award for 2021 was slightly lower than 2022 because the 2021 public services cap did not allow for the full amount that was recommended. The cap for 2022 does allow for the full recommended amount.
Admin/Planning	City of Bellevue - CDBG Administration	\$62,381	\$104,337	\$104,337	Provides for staff and other costs associated with the administration of the CDBG program (24 CFR 570.206), including program monitoring and required reporting to the US Department of Housing & Urban Development (HUD) and ensuring that human services are available to vulnerable populations. The request for 2022 is higher than the previous year to more accurately reflect the time staff time is spending on CDBG. HUD caps the maximum amount that can be expended on Administration and Planning at 20% of entitlement amount and 20% of the current year program income.

TYPE	Agency - Program	2021 \$ Awarded	2022 \$ Agency Requested	2022 \$ Commission Recommended	Notes
Admin/Planning	City of Bellevue - CDBG Planning	\$144,058	\$77,524	\$77,524	CDBG Planning supports planning and research activities regarding human service needs of Bellevue residents and HUD required planning activities (24 CFR 570.205). The decrease in 2022 is because the costs of the survey the Human Services Needs Update are not included in this year's budget. HUD caps the maximum amount that can be expended on Administration and Planning at 20% of entitlement amount and 20% of the current year program income.
Capital	Seattle Business Education HUB - Business Technical Assistance & Financial Literacy Training	\$102,000	\$175,000	\$175,000	This project is an eligible activity under microenterprise assistance, 24 CFR (570.202(o)(1)(ii-iii)). Business Technical Assistance & Financial Literacy Training includes basic business accounting, personal finance, marketing, pricing, business taxes, business legal structures, commercial leases, and more. Eighteen unduplicated residents were served during the first half of 2021, including 25 hours of Business Basics classes and 17 hours of Financial Literacy classes. The majority of SBEHUB's clients are women, minorities, and limited English-speaking immigrants. Training will be held at SBEHUB's Bellevue office, one-on-one at locations convenient to clients, and virtually as public health regulations allow.
Capital	City of Bellevue - Major Home Repair with King County Housing Authority	\$500,000	\$500,000	\$500,000	Provides low- and moderate-income Bellevue households with zero interest loans and a limited number of grants for major home repairs (24 CFR 570.202) such as roofing, electrical or plumbing. This fulfills the national objective that the CDBG program benefit mostly low- and moderate-income residents. In 2020, 22 households were served. \$123,313 will pay for administration of the program, and \$376,687 will pay for housing repair projects.
Capital	Sound Generations - Minor Home Repair	\$88,200	\$44,100	\$44,100	The Minor Home Repair Program provides maintenance services and repairs such as electrical, plumbing, carpentry and disability access (24 CFR 570.202) to Bellevue's low-income, elderly and/or disabled homeowners. In 2020, 16 households were served. The request for 2022 is \$44,100 because their spending was significantly slowed during 2020 and early 2021 due to the pandemic. They didn't spend down their 2020 grant amount until the summer of 2021. Staff is recommending this lower funding amount (and Sound Generations fully agrees) to allow them to catch up on their 2021 spending and be able to spend down their 2022 grant by the end of that program year.