FY2023-2029 Capital Investment Program

PW-R-216: I-405 Non-Motorized Crossing

Category: Transporation & Mobility   Status: New

Department: Transportation   Location: Downtown

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget
3,615,000	-	1,174,333	1,213,333	1,227,333	-	-	-	-

Description and Scope

This project funds the City of Bellevue's participation in the design development of a new non-motorized crossing (multi-purpose path) of I-405 in the vicinity of NE 6th Street to be implemented through a public-private partnership. Funding will create a new project manager position within the Transportation Department who will be Bellevue's point of contact and a collaborative member of the team responsible for the design of the new crossing. Bellevue's project manager will be a project advocate helping to advance the project's design phase and facilitating coordination between the design team, WSDOT, Bellevue staff, and other stakeholders. This proposal also funds staff time from various departments for project review and coordination, permitting, property acquisition, outreach and communications, and also funds independent review and design services confirming that the proposed design is compatible with the Grant Connection Framework and other city plans and standards.

Rationale

This project speaks directly to the Council Priority to advance the Grand Connection as the city's signature gathering place.
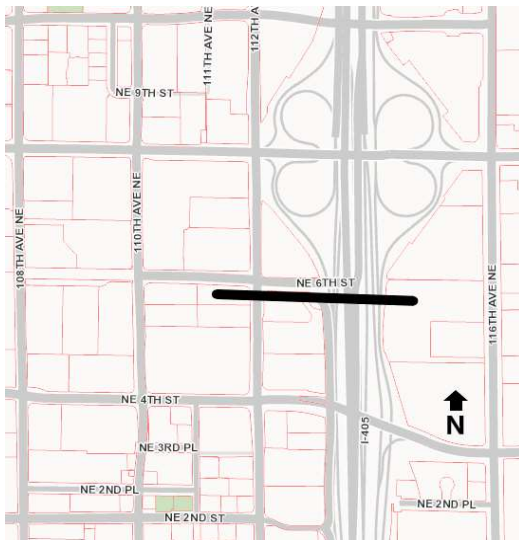
Environmental Impacts

To be determined as part of the project's design phase.

Operating Budget Impacts

Operating costs will be determined during the project's design phase.

Project Map

Schedule of Actvities

Project Activities	From - To	Amount
Project Costs	Ongoing	3,615,000
Total Budgetary Cost Estimate:		**3,615,000**

Means of Financing

Funding Source	Amount
Transportation REET	2,387,667
Misc revenue	1,227,333
Total Programmed Funding:	3,615,000
Future Funding Requirements:	-

FY2023-2029

Comments