BelRed Look Forward Scope of policy amendments

Owen

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February 22, 2023

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Direction

Confirm the recommended scope of work for policy amendments to the BelRed Subarea Plan occurring as part of the Comprehensive Plan Periodic Update.

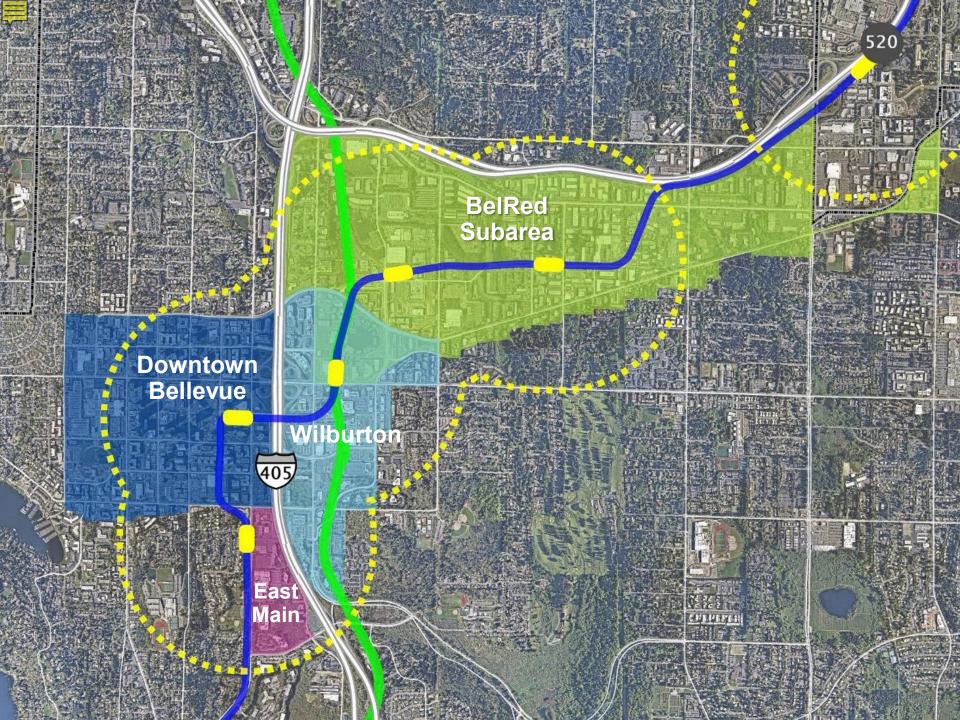




Agenda

- 1. BelRed Vision
- 2. Looking back
- 3. Looking forward
- 4. Key policy issues
- 5. Land use alternatives
- 6. Schedule & process









BelRed Vision





BelRed Vision



A broad range of housing at various levels of affordability, A vibrant economy with a diverse mix of commercial uses, A distinctive and sustainable urban form and design, A comprehensive, connected parks and open space system,

A model of environmental sustainability, and A complete, connected and well-balanced multi-modal transportation system that contributes to BelRed's sense of place and sustainability.

Looking Back

- **2,100** new housing units built + **2,400** units under construction or in review
- 2.2 M square feet of non-residential
- Four new light rail stations
- **194** million dollar in transportation improvements
- **8.6** million dollars collected for affordable housing
- **8.5** million dollars collected for parks and streams



Development

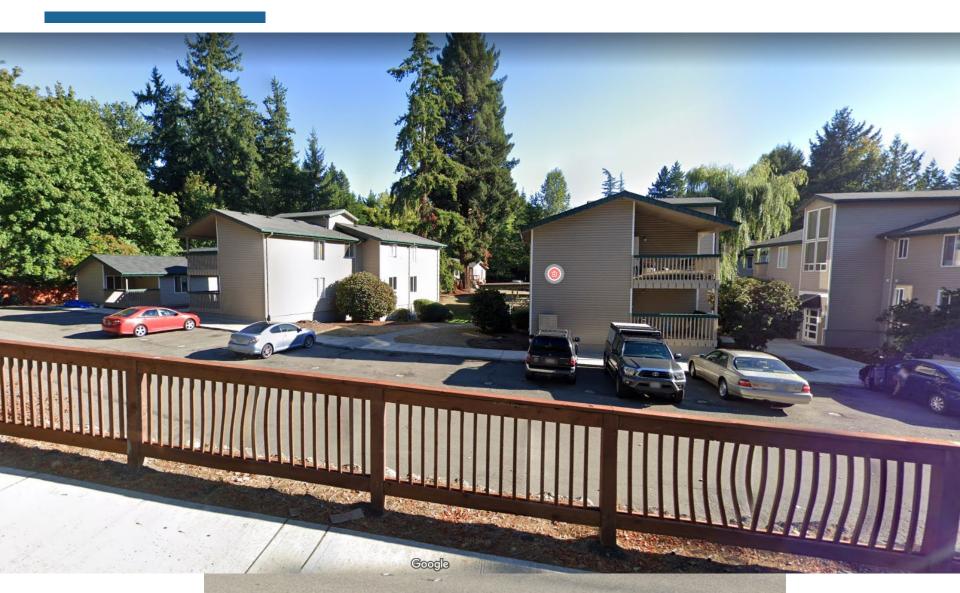








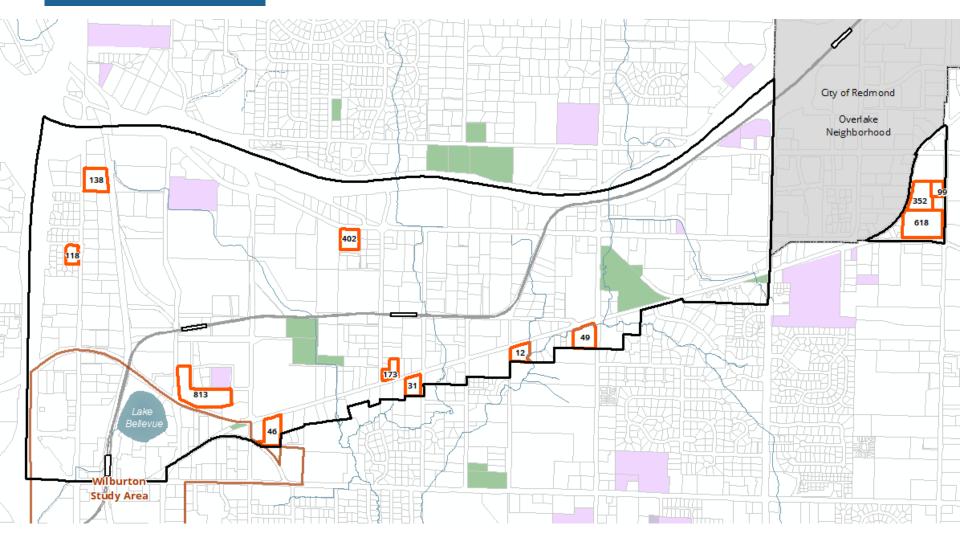
Housing Pre-2009







Housing Built or Under Construction



























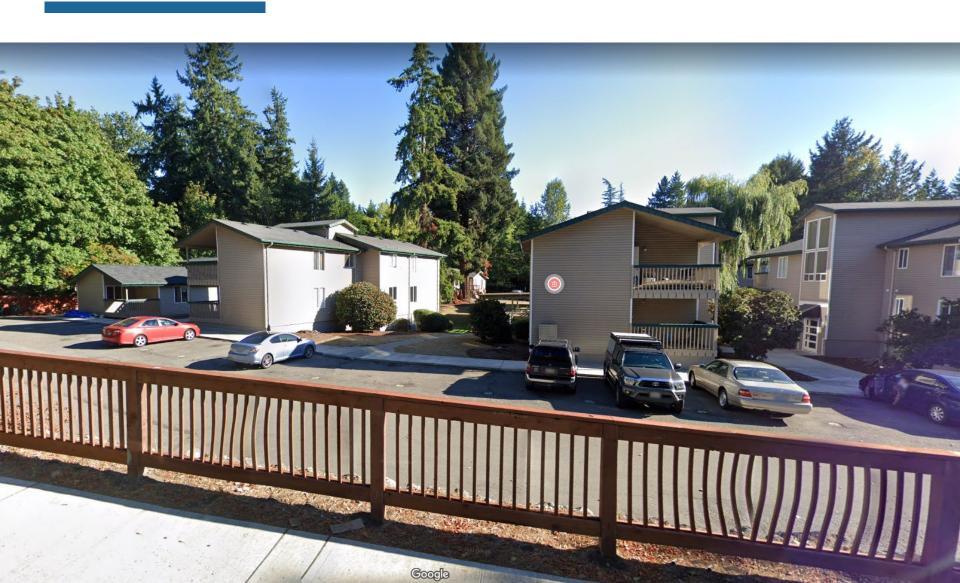








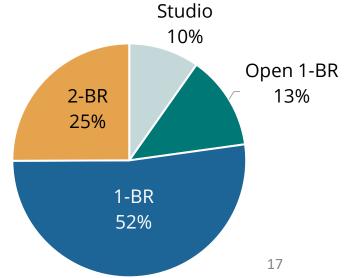
Affordable Housing Preservation



Housing Diversity

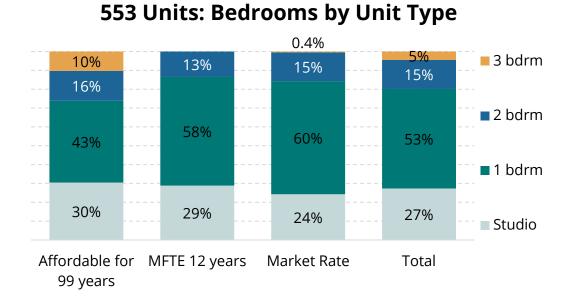


- Affordability
 - Amenity incentive system: 100 onsite; \$8.6 million fee in-lieu
 - MFTE: 4 projects in pipeline supplying 269 units
 - 36 affordable housing units preserved serving families with incomes below 30% of AMI
- Mostly rental units 94 percent
- Size of rental units built to date:





OMFE Transit Oriented Development



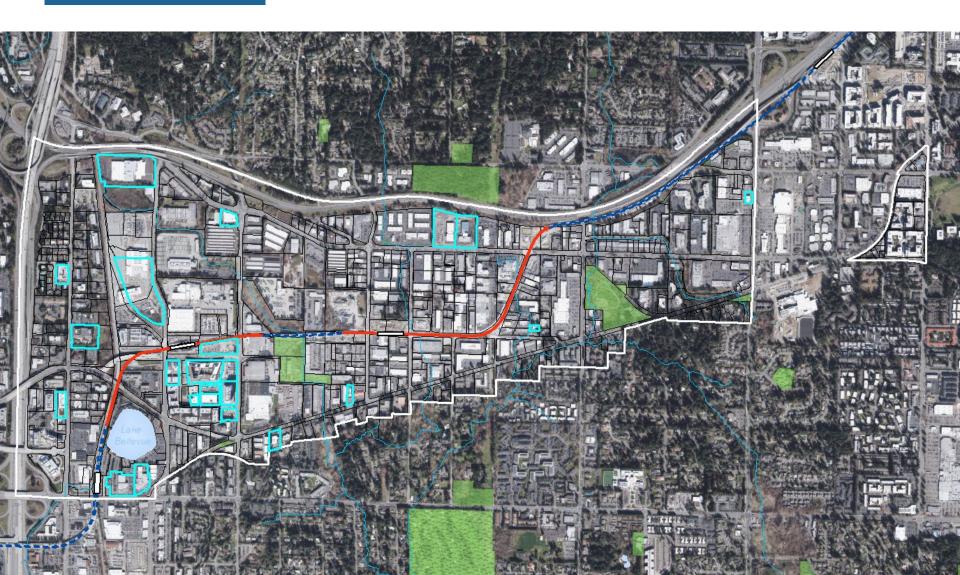
- 435K square feet of office
- 49K square feet of retail







Non-residential construction





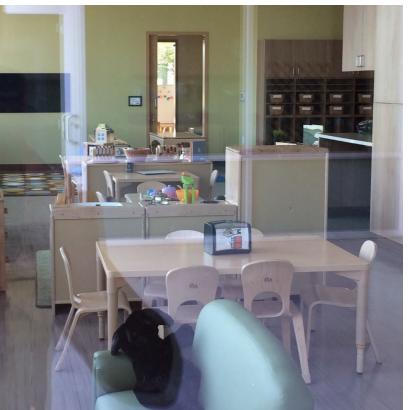


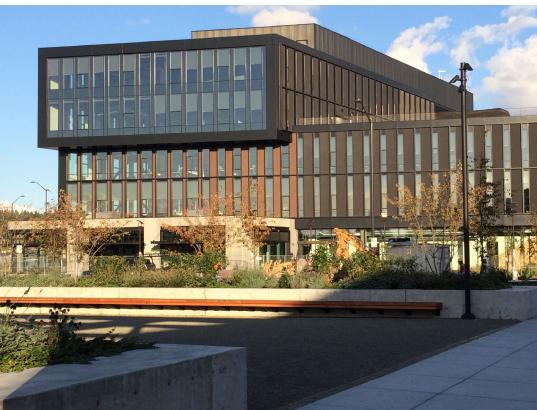


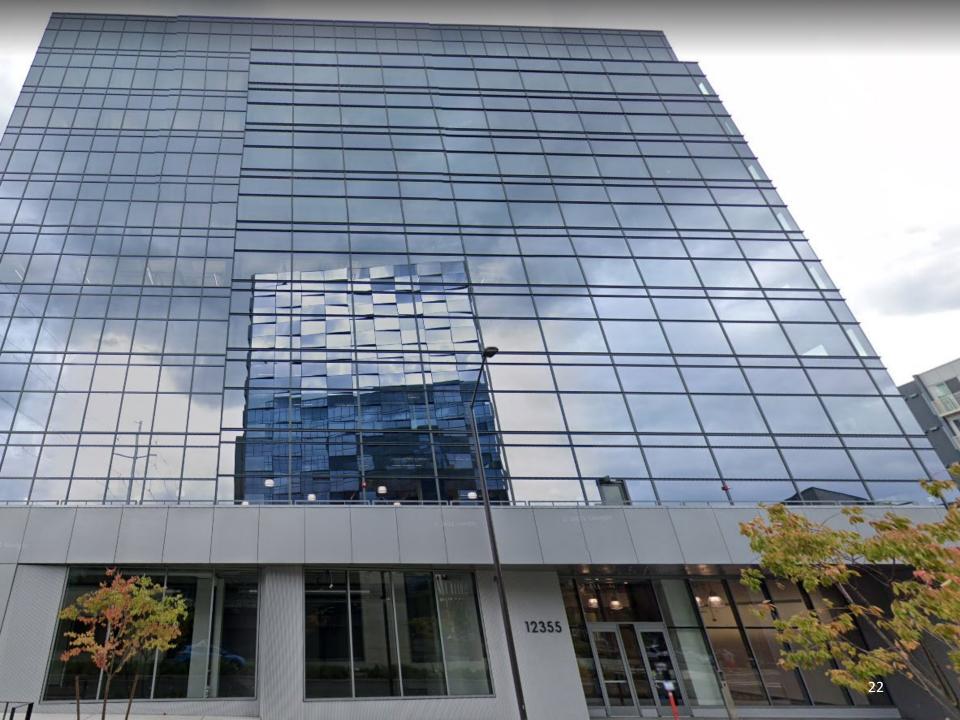






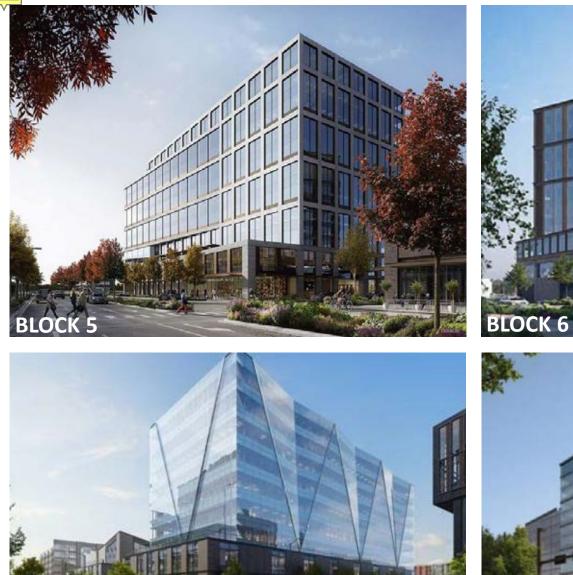












BLOCK 13



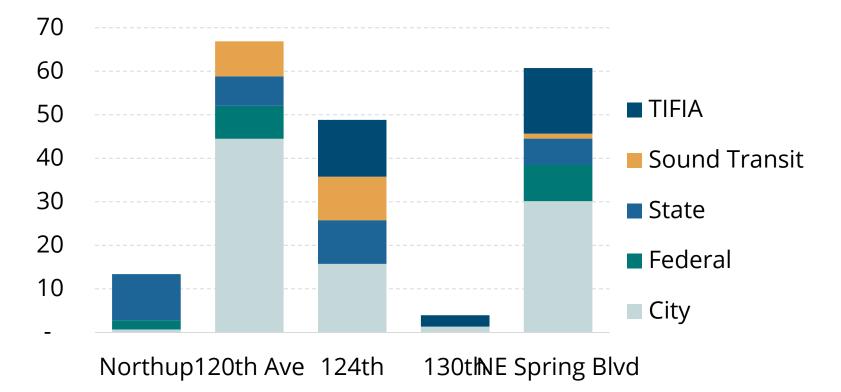








\$194 million in Transportation Investments





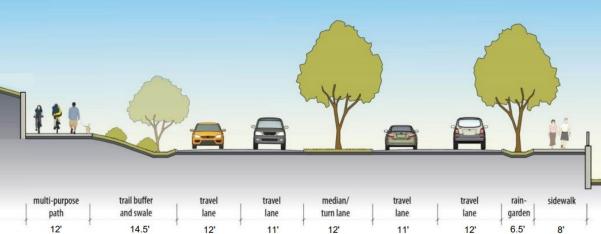


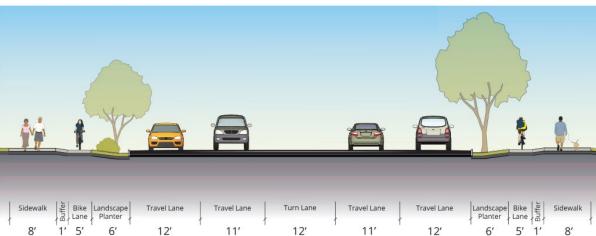






djacent roperty	sidewalk	rain- garden 4/8'	travel Iane 12'	travel lane 1 11'	median/ turn lane 1 12'	ravel e lane 11'	travel lane 1 12'	garden	ewalk adjacent property 8'











Park, Trail & Open Space System Plan





A Sense of Place







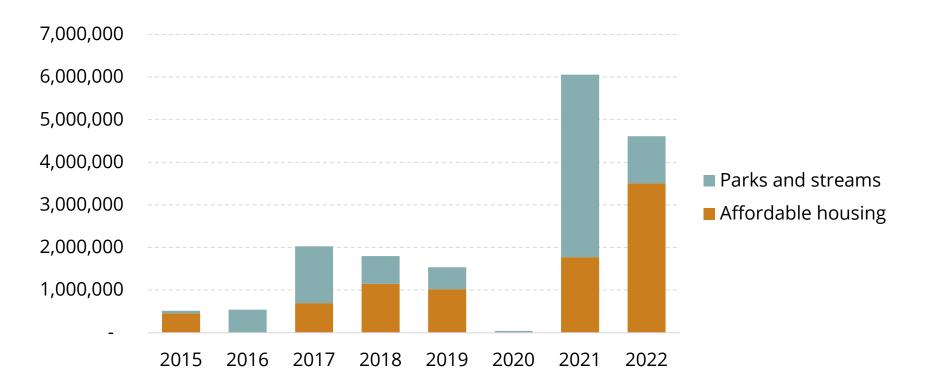








Fees in Lieu Collected To Date



\$8.6 million for Affordable Housing\$8.5 million for Parks and Streams

Looking Forward



- Reflect new information
- Strengthen implementation strategies
- Increase residential capacity
- Reflect comments that would further the Vision



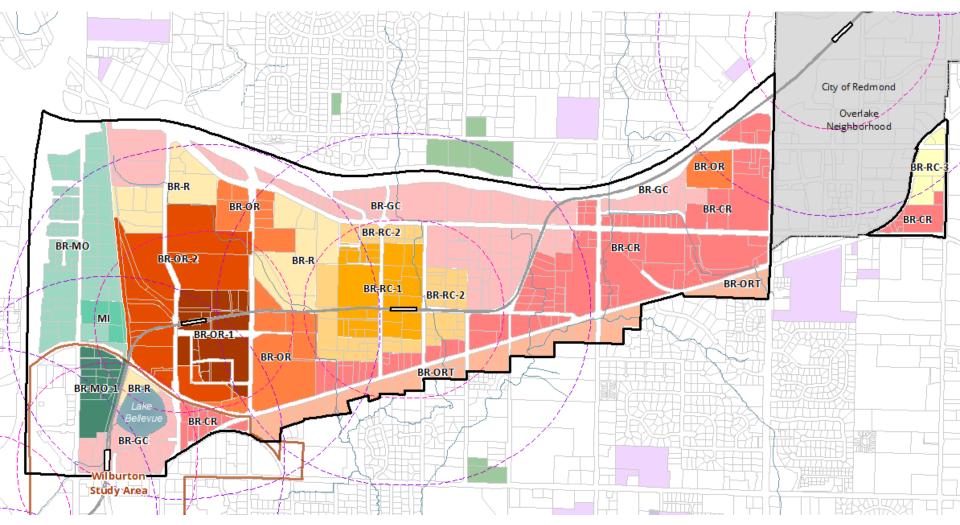
Key Policy Issues



- Land Use Expand extent and capacity of nodal zoning, especially for residential development
- **Housing** Incentivize family size as well as affordable units
- Arts Define Arts District, incentivize art space, prevent displacement
- Transportation Clarify east to west ped/bike connections, expand grid
- Environment Strengthen restoration of streams and natural drainage
- **Parks** Expand acquisition of parkland, access to trails and waterbodies
- Implementation Contextualize Amenity Incentive System

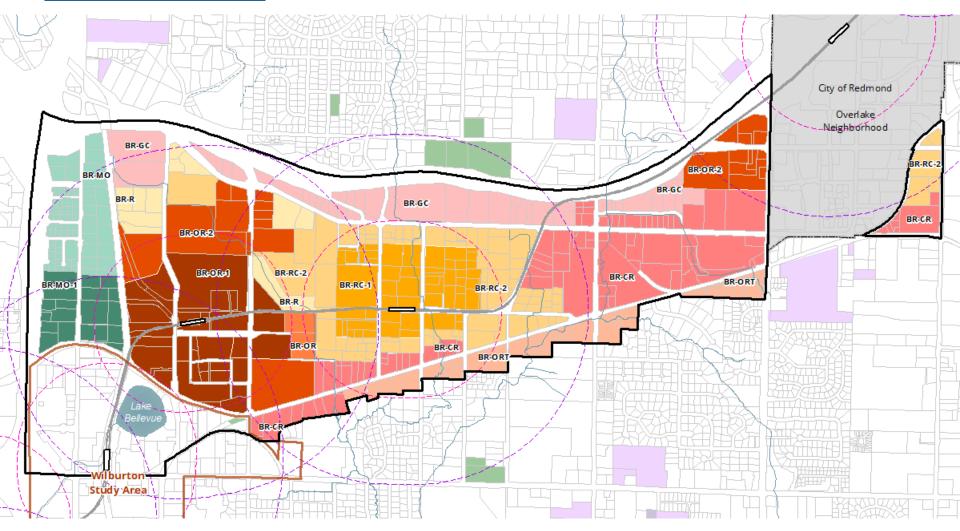


Existing Zoning



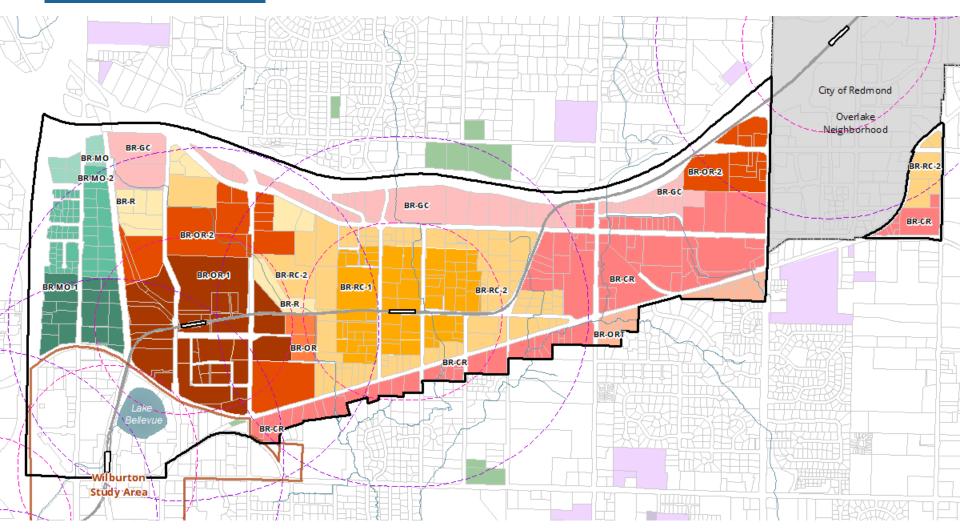


Alternative 1 – Expand nodes



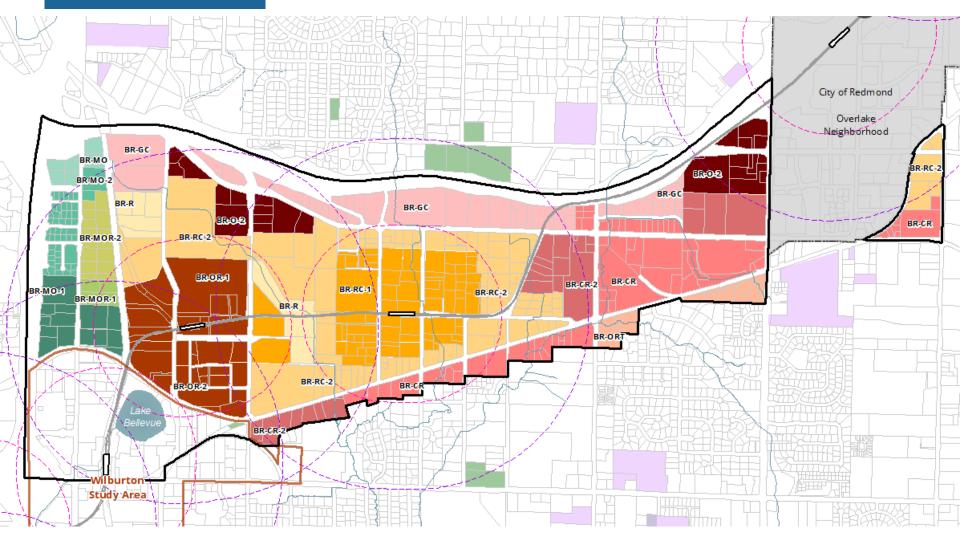


Alternative 2 – Expand south



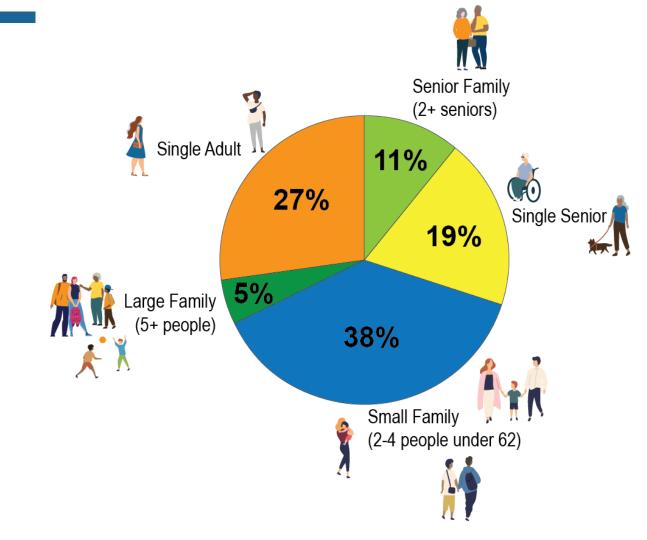
Alternative 3 – Increase capacity & expand residential emphasis areas







Cost-burdened Households



Of affordable housing (NOAH) have 3+ bedrooms

<5%



Gap Analysis

Income Level	Current Need (Existing Residents)	Future Worker Residents	Future Residents	Total Need 2019-2044	% of Net Housing Need
0-30% AMI	4,070	682	2,068	6,820	19%
31-50% AMI	935	994	1,717	3,646	10%
51-80% AMI	-	2,238	1,648	4,887	11%
81-100% AMI	-	1,579	1,456	3,035	9%
101-120% AMI	-	1,536	1,649	3,185	9%
120% AMI+	-	7,969	6,459	14,428	41%
	5,005	14,998	14,998	35,000	100%



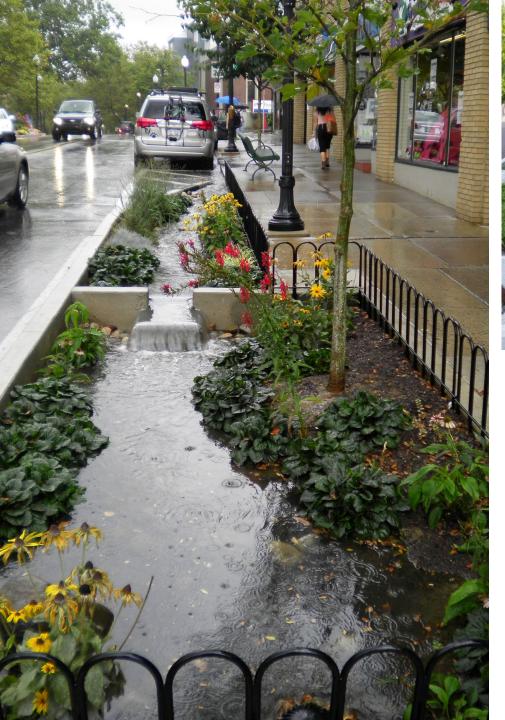




Greater Kelsey Creek Watershed Assessment















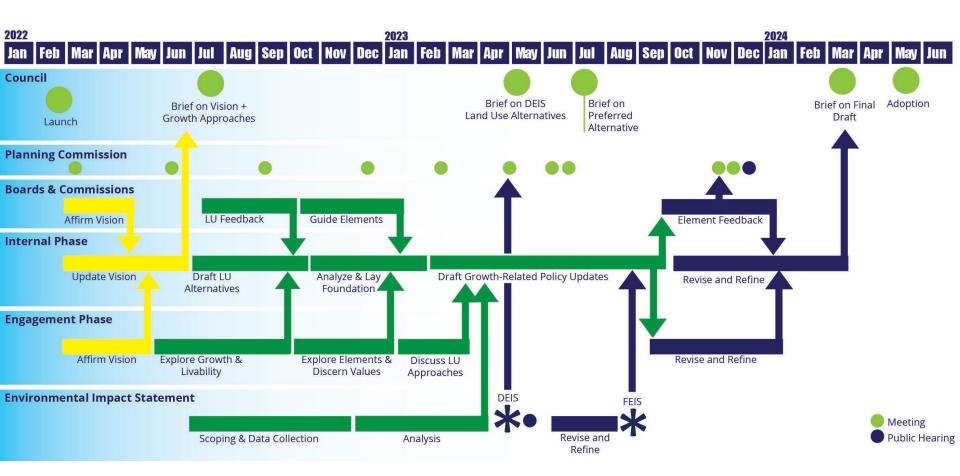








Schedule & Process



Schedule & Process



- April: DEIS released \rightarrow 45-day public comment period
- June and July: Preferred Alternative crafted
- August: Preferred alternative analyzed, and FEIS released
- Oct & Nov: Draft updated Plan reviewed and revised
- **December- February**: Public hearing and PC recommendation
- **March**: Council study session(s)
- May: Council adoption



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