

## Behavioral Health & Housing-Related Services Funding Recommendations

Available Funding: \$1,659,422

Allocated: \$1,659,422

Balance: \$0

Category	Requests	Funding Recomm
Behavioral Health Services	\$1,265,911	\$696,476
Rental Assistance	\$1,775,151	\$810,000
Supportive Services	\$272,946	\$152,946
<b>Total:</b>	<b>\$3,314,008</b>	<b>\$1,659,422</b>

Agency	Program Name	Category	Sub-Category	Requested Amount	HSC \$\$ Recomm.	% of Request Recomm.	Rationale
IACW (India Association of Western Washington)	Hausla - IACW Mental Health and Wellness Program	Behavioral Health Services	~ Culturally responsive BH svcs to meet underserved populations' needs	\$138,100	\$60,000	43%	This program addresses the behavioral health needs of the BIPOC community. The HSC recommends partial funding of this request because there are not enough funds available to fully fund.
ICHS (International Community Health Services)	Behavioral Health Program	Behavioral Health Services	~ Culturally responsive BH svcs to meet underserved populations' needs	\$112,425	\$112,425	100%	This program addresses the behavioral health needs of the BIPOC community. The HSC recommends full funding.
MAPS - MCRC	Behavioral Health Services Program	Behavioral Health Services	~ Culturally responsive BH svcs to meet underserved populations' needs	\$25,000	\$25,000	100%	This program addresses the behavioral health needs of the BIPOC community. The HSC recommends full funding.
4 Tomorrow	Life Services - Mental Health Support Line	Behavioral Health Services	~ Culturally responsive BH svcs to meet underserved populations' needs ~ BH therapeutic case mgmt	\$125,000	\$60,000	48%	This program addresses the behavioral health needs of the BIPOC community. The HSC recommends partial funding of this request because there are not enough funds available to fully fund.

Agency	Program Name	Category	Sub-Category	Requested Amount	HSC \$\$ Recomm.	% of Request Recomm.	Rationale
The Sophia Way	Strengthening Lives Through Behavioral Supports	Behavioral Health Services	~ Culturally responsive BH svcs to meet underserved populations' needs ~ Svcs co-located at facility and/or housing properties ~ BH therapeutic case mgmt	\$145,947	\$65,000	45%	This program addresses the need for behavioral health services for women experiencing homelessness. HSC recommends partial funding of this request because there are not enough funds available to fully fund.
YES	Behavioral Health Care for Children and Youth	Behavioral Health Services	~ Same day MH and SU disorder assessments & treatments ~ Culturally responsive BH svcs to meet underserved populations' needs	\$85,239	\$85,239	100%	This program addresses the need for behavioral health services for children and youth. The HSC recommends full funding.
NAMI Eastside	NAMI Eastside	Behavioral Health Services	~ Culturally responsive BH svcs to meet underserved populations' needs ~ Svcs co-located at facility and/or housing properties	\$60,000	\$30,000	50%	This program addresses the need for behavioral health services for people with mental illness within shelters. The HSC recommends partial funding of this request because there are not enough funds available to fully fund.

Agency	Program Name	Category	Sub-Category	Requested Amount	HSC \$\$ Recomm.	% of Request Recomm.	Rationale
Friends of Youth	Mental Health Counseling 24/7 Emergency Shelter for Young Adults 18-24	Behavioral Health Services	~ Same day MH and SU disorder assessments & treatments ~ Culturally responsive BH svcs to meet underserved populations' needs ~ Svcs co-located at facility and/or housing properties ~ BH therapeutic case mgmt	\$100,000	\$80,000	80%	This program addresses the behavioral health needs of young adults experiencing homelessness. The HSC recommends partial funding of this request because there are not enough funds available to fully fund.
IKRON Greater Seattle	Behavioral Health Services	Behavioral Health Services	~ Same day MH and SU disorder assessments & treatments ~ Culturally responsive BH svcs to meet underserved populations' needs ~ BH therapeutic case mgmt	\$50,000	\$50,000	100%	This program addresses the behavioral health needs of Bellevue residents. The HSC recommends full funding.
Imagine Housing	Behavioral Health Services	Behavioral Health Services	~ Same day MH and SU disorder assessments & treatments ~ Culturally responsive BH svcs to meet underserved populations' needs ~ Svcs co-located at facility and/or housing properties ~ BH therapeutic case mgmt	\$97,600	\$0	0%	The HSC does not recommend funding this request and encourages the agency to collaborate with behavioral health agencies in the community to provide services for its tenants.
Congregations for the Homeless	Mental Health and Addiction Support Program	Behavioral Health Services	~ Same day MH and SU disorder assessments & treatments ~ Culturally responsive BH svcs to meet underserved populations' needs ~ Svcs co-located at facility and/or housing properties ~ BH therapeutic case mgmt	\$326,600	\$128,812	39%	This program addresses the behavioral health needs of men experiencing homelessness. The HSC recommends partial funding of this request because there are not enough funds available to fully fund.
<b>Total BHS:</b>				<b>\$1,265,911</b>	<b>\$696,476</b>		

Agency	Program Name	Category	Sub-Category	Requested Amount	HSC \$\$ Recomm.	% of Request Recomm.	Rationale
Attain Housing	Stable Home Rental Assistance	Rental Assistance	~ Rental assistance	\$408,651	\$200,000	49%	This program provides rental assistance to help keep people in their homes. The HSC recommends partial funding of this request because there are not enough funds available to fully fund.
MAPS - MCRC	Rental Assistance Program - Muslim Comm. Resource Ctr	Rental Assistance	~ Rental assistance	\$50,000	\$0	0%	The HSC does not recommend funding for this request because the Commission wants to provide more rental assistance funding to fewer organizations to maximize impact and minimize overhead.
The Salvation Army Eastside Community Center	Social Services	Rental Assistance	~ Rental assistance	\$30,000	\$0	0%	The HSC does not recommend funding for this request because the Commission wants to provide more rental assistance funding to fewer organizations to maximize impact and minimize overhead costs.
4 Tomorrow	Life Services Program	Rental Assistance	~ Rental assistance ~ Funds to assist with move-in costs	\$150,000	\$100,000	67%	This program provides rental assistance to keep people in their homes and move-in costs for those experiencing homelessness. The HSC recommends partial funding of this request because there is not enough funding to fully fund.
AmPowering	Rental Assistance & Interim Shelter	Rental Assistance	~ Rental assistance ~ Funds to assist with move-in costs	\$100,000	\$0	0%	The HSC does not recommend funding for this request because the Commission wants to provide more rental assistance funding to fewer organizations to maximize impact and minimize overhead.

Agency	Program Name	Category	Sub-Category	Requested Amount	HSC \$\$ Recomm.	% of Request Recomm.	Rationale
Bellevue LifeSpring	Emergency Rental Assistance	Rental Assistance	~ Rental assistance ~ Funds to assist with move-in costs	\$240,000	\$150,000	63%	This program provides rental assistance to families with children in the Bellevue School District and move-in costs for those experiencing homelessness. The HSC recommends partial funding of this request because there is not enough funding to fully fund.
Hopelink	Financial Resiliency Program	Rental Assistance	~ Rental assistance ~ Funds to assist with move-in costs	\$250,000	\$180,000	72%	This program provides rental assistance to keep people in their homes and move-in costs for those experiencing homelessness. The HSC recommends partial funding of this request because there is not enough funding to fully fund.
Imagine Housing	Rental Assistance Program	Rental Assistance	~ Rental assistance ~ Funds to assist with move-in costs	\$157,500	\$0	0%	The HSC does not recommend funding for this request because the funds will only serve tenants of Imagine Housing and not the broader community.
LifeWire	COVID-19 Rental Assistance	Rental Assistance	~ Rental assistance ~ Funds to assist with move-in costs	\$129,000	\$80,000	62%	This program provides rental assistance to survivors of domestic violence and move-in costs for those experiencing homelessness. The HSC recommends partial funding of this request because there are not enough available funds to fully fund.

Agency	Program Name	Category	Sub-Category	Requested Amount	HSC \$\$ Recomm.	% of Request Recomm.	Rationale
YMCA	Homelessness Prevention	Rental Assistance	~ Rental assistance ~ Funds to assist with move-in costs	\$260,000	\$100,000	38%	This program provides rental assistance to young adults to keep them in their homes and move-in costs for those experiencing homelessness. The HSC recommends partial funding of this request because there are not enough available funds to fully fund.

**Total Rental Assistance: \$1,775,151 \$810,000**

Attain Housing	Supportive Services-- Case Management	Supportive Services	~ Case mgmt svcs to help individuals and/or family achieve housing stability	\$82,936	\$50,446	61%	This program provides supportive services to help individuals and/or families achieve housing stability. The HSC recommends partial funding of this request because there are not enough funds to fully fund.
Hopelink	Family Development Program	Supportive Services	~ Case mgmt svcs to help individuals and/or family achieve housing stability	\$45,000	\$35,000	78%	This program provides supportive services to help individuals and/or families achieve housing stability. The HSC recommends partial funding of this request because there are not enough funds to fully fund.
Imagine Housing	Resident Support Services	Supportive Services	~ Case mgmt svcs to help individuals and/or family achieve housing stability	\$135,010	\$67,500	50%	This program provides supportive services to help individuals and/or families achieve housing stability. The HSC recommends partial funding of this request because there are not enough funds to fully fund.
Immigrant Women's Community Center (IWCC)	Case Management	Supportive Services	~ Case mgmt svcs to help individuals and/or family achieve housing stability	\$10,000	\$0	0%	The HSC does not recommend funding of this request because the agency only served 2 Bellevue residents in 2020 and only projects serving 10 residents in 2021.

**Total Supportive Svcs: \$272,946 \$152,946**