



STUDENT SUCCESS

CAPITAL BOND

FUTURE FOCUSED

**BELLEVUE SCHOOL DISTRICT
FEBRUARY 11, 2020**



Student Success. Future Focused.

Bellevue City Council
January 13, 2020

Presented by: Dr. Ivan Duran, Superintendent
Melissa deVita, Deputy Superintendent



Agenda



Our District



Our Facility Needs

OUR VISION, MISSION AND SHARED VALUES PROVIDE DIRECTION FOR OUR WORK OVER THE NEXT FIVE YEARS.

BELLEVUE SCHOOL DISTRICT STRATEGIC PLAN 2018-2023

VISION

To affirm and inspire each and every student to learn and thrive as creators of their future world.

MISSION

To serve each and every student academically, socially and emotionally, through a rigorous and relevant education that is innovative and individualized. As a learning community that values one another's humanity, we provide courageous support for an equitable and exceptional education for all students.

OUR SHARED VALUES

- Service
- Integrity
- Excellence
- Compassion
- Respect
- Collaboration



OUR SHARED VALUES GUIDE OUR WORK IN THE WAY WE PRIORITIZE OUR ENERGY AND EFFORTS, HOW WE MAKE DECISIONS, AND ULTIMATELY HOW WE SERVE OUR STUDENTS AND EACH OTHER.



SERVICE
Affirm. Inspire. Thrive.

A purple square card featuring a white hexagonal logo with a stylized '49' in the center. Below the logo, the word 'SERVICE' is written in white, bold, uppercase letters, followed by the tagline 'Affirm. Inspire. Thrive.' in a smaller white font.



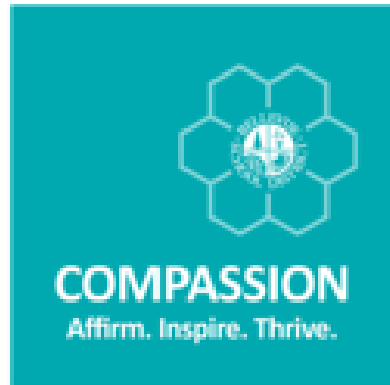
INTEGRITY
Affirm. Inspire. Thrive.

A yellow square card featuring a white hexagonal logo with a stylized '49' in the center. Below the logo, the word 'INTEGRITY' is written in white, bold, uppercase letters, followed by the tagline 'Affirm. Inspire. Thrive.' in a smaller white font.



EXCELLENCE
Affirm. Inspire. Thrive.

A red square card featuring a white hexagonal logo with a stylized '49' in the center. Below the logo, the word 'EXCELLENCE' is written in white, bold, uppercase letters, followed by the tagline 'Affirm. Inspire. Thrive.' in a smaller white font.



COMPASSION
Affirm. Inspire. Thrive.

A teal square card featuring a white hexagonal logo with a stylized '49' in the center. Below the logo, the word 'COMPASSION' is written in white, bold, uppercase letters, followed by the tagline 'Affirm. Inspire. Thrive.' in a smaller white font.



RESPECT
Affirm. Inspire. Thrive.

A dark blue square card featuring a white hexagonal logo with a stylized '49' in the center. Below the logo, the word 'RESPECT' is written in white, bold, uppercase letters, followed by the tagline 'Affirm. Inspire. Thrive.' in a smaller white font.



COLLABORATION
Affirm. Inspire. Thrive.

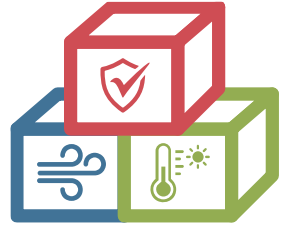
A dark red square card featuring a white hexagonal logo with a stylized '49' in the center. Below the logo, the word 'COLLABORATION' is written in white, bold, uppercase letters, followed by the tagline 'Affirm. Inspire. Thrive.' in a smaller white font.



SIX PRIORITY AREAS WILL FOCUS OUR WORK FOR THE NEXT FIVE YEARS, ALL WITH THE PURPOSE OF SERVING EACH AND EVERY STUDENT, EACH AND EVERY DAY.



Our Facility Needs



Early 2000s

Facility focus on warm, safe, dry



2020 & Beyond

Facility planning focuses on Student Safety, Capacity, Student & Instructional Needs, Positive Learning Environments, Changing Community



Our Facility Needs

Growth and Planning Advisory Group:

- Looked at the age of buildings
- Studied past enrollment growth, projected enrollment
- Helped determine the facility priorities



A photograph of two young women in a classroom setting, overlaid with a blue tint. The woman on the left has curly hair and glasses, smiling. The woman on the right has long hair and glasses, looking forward. They are standing in front of desks with laptops. A vertical green bar is on the left side of the page.

Capital Projects Bond

Ensures all students have high-quality learning spaces by rebuilding aging school buildings and adding classrooms and classroom support spaces.

The 2020 Capital Projects Bond

Rebuilds three aging schools with the highest facility needs, replaces them with modern and safe school buildings with additional room for our students.



Big Picture School



International School



Jing Mei School



The 2020 Capital Projects Bond

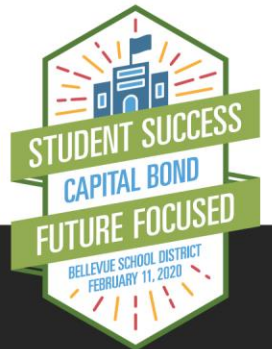
Adds capacity to reduce crowding at two schools by through additions and renovations.



Newport High School



Interlake High School



The 2020 Capital Projects Bond



These new school buildings and additions will provide modern learning spaces for science, technology, engineering and math classes (STEM), and extracurricular activities to prepare students for successful futures.



The 2020 Capital Projects Bond

Improves physical safety and security for students and schools.

- **Adding security vestibules to 8 schools.** Vestibules require school visitors to enter the office and check in before gaining access school buildings.
- **Adding bollards (safety posts) in front of 19 school entrances.** These posts are best practices for school buildings to protect entrances from potential vehicle impact.



The 2020 Capital Projects Bond

Rebuilds the aging education service centers

- Invests in more efficient facilities to allow central office staff to better support students, teachers and the community.
- Increases building efficiency and reduces the costs of maintaining an aging building.
- Will create community meeting spaces.




The 2020 Capital Projects Bond

Designates funding for future purchase of additional school locations.

- Allows a faster response by the district if appropriate property becomes available.
- Enables the district to plan for the future as our community continues to grow.
 - For example, the Wilburton Elementary School property resulted in a school being built and alleviating crowding at other schools.



A young girl with dark hair and bangs is smiling warmly at the camera. She is holding a school lunch tray with both hands. On the tray, there is a carton of milk with the brand name 'Sunshine Brothers' visible, along with some food items. The background is a blurred school cafeteria with other students seated at tables. The entire image has a green color overlay.

**What is the
cost of the bond?**

This Capital Bond

- Maintains a consistent tax rate for Bellevue School District
- Keeps all funds in the school district to benefit local students.
- Funds major construction projects, which are not funded with state dollars.
- Will require 60 percent approval to pass.
- Would generate \$675 million, which the district will pay back over 20 years.



If approved, the local tax rate for our schools increases by \$0.03 per \$1,000 of assessed value an increase of **LESS THAN 1 PERCENT**



What is the cost?

- Keeps the tax rate under \$2.50 per \$1,000 of assessed value.
- For the average valued home (\$850K), a Bellevue resident pays \$2.43 per \$1,000 of assessed value for local school property taxes.
- With the proposed bond that will increase by .03 cents a year, or \$2.46 per \$1,000 of assessed value, or \$25.50 per year for the average valued home.

\$25.50

per year

.....
\$2.13

per month





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Thank you for your time
Questions?
www.bsd405.org/2020bond

Please remember to vote by
FEBRUARY 11, 2020

