

P-AD-109: Eastgate Neighborhood Park

Category: High Quality Built & Natural Environment Status: New
 Department: Parks & Community Services Location: Eastgate & Factoria

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
5,000,000	-	5,000,000	-	-	-	-	-	-

Description and Scope

The Parks & Open Space System Plan level of Service analysis identifies significant gaps in walkable access to parks and trails in the Eastgate Area. This project would provide funds to support acquisition, design, and development of park property to address gaps in this underserved area of the City.

Rationale

The Parks & Open Space System Plan level of Service analysis identifies significant gaps in walkable access to parks and trails in the Eastgate Area. This neighborhood includes a significant number of recently incorporated residential households south of I-90. This area is underserved by both park and trail access, creating a need for additional neighborhood park facilities. Planning and development is supported by the community as evidenced by regular community requests for park and open space facilities in the Eastgate Neighborhood.

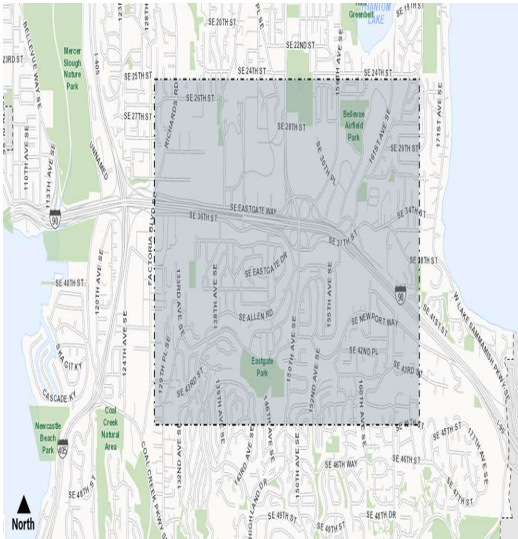
Environmental Impacts

Acquisition of property is generally exempt from environmental review. Planning activities do not have direct environmental impacts. However, project-level SEPA and other environmental analyses will occur depending on Council action and development requirements.

Operating Budget Impacts

There are no Immediate Operating Budget impacts. Planning and design efforts help inform operating budget impacts and are not implemented until development has occurred.

Project Map



Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	5,000,000

Total Budgetary Cost Estimate: 5,000,000

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
Parks REET	3,000,000
Misc revenue	2,000,000

Total Programmed Funding: 5,000,000

Future Funding Requirements: -

FY2023-2029

Comments