



City of Bellevue

2021-2022 Budget and 2021-2027 Capital Investment Program Plan

Toni Call, Director

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Finance & Asset Management Department

December 14, 2020

Budget Calendar

Oct 19:	City Manager's Preliminary Presentation
Oct 26:	Development Services, Council Interests
Nov 2:	Human Services, Response to Questions
Nov 9:	Utility Rates
Nov 16:	Fire Inspection Fees & BLS Transport Fee
Nov. 23:	Public Hearing, Council Provided Proposed Amendments for Discussion on 12/7
Dec. 7:	Council Provided Budget Direction
Dec 14:	Budget Adoption



Council Actions to Adopt

<i>Human Services</i>	Ord 6549	Human Services 2021-2022 Commission Funding Recommendations
	Ord 6550	2021 Community Development Block Grant implementation
<i>Fees and Rates</i>	Ord 6551	Development Services Fees for 2021
	Ord 6552	Water Charges for 2021-2022
	Ord 6553	Sewer Charges for 2021-2022
	Ord 6554	Storm and Surface Water Drainage Charges 2021-2022
	Ord 6555	Basic Life Support Transport Fee
<i>Property Tax</i>	Res 9857	Establishing Substantial Need to allow for 1%
	Ord 6556	Establish Property Tax for 2021
	Res 9858	Provides for Banked Property Tax Capacity
<i>Umbrella</i>	Ord 6557	Adopts 2021-2022 Appropriation by Fund, Pay Plans, and Grants less than \$90,000

