

MEMORANDUM



Bellevue Parks & Community Services

DATE: September 9, 2024
TO: Human Services Commission Members
FROM: Ruth Blaw, Human Services Manager
Donna Adair, Human Services Planner

SUBJECT: Proposed 2025 Community Development Block Grant (CDBG) Allocations

The Human Services Commission will determine and vote to approve its allocation recommendations of 2025 Community Development Block Grant (CDBG) funds for the City Council's consideration following a staff presentation.

Background

The primary objective of the Federal Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) is to support the development of viable urban communities by providing decent housing, a suitable living environment via community facilities and public infrastructure, and expanded economic opportunities, principally for persons of low and moderate income. Funds are distributed nationwide on a formula basis.

The projected 2025 CDBG funding available is made up of the estimated 2025 entitlement from HUD and the estimated 2025 program income. Repaid deferred housing repair loans are the source of the program income.

2025 CDBG REVENUE PROJECTIONS

Revenue Sources	Estimates
Prior Year Funds Available for Reprogramming	\$0
Projected 2025 Program Income (Repaid Deferred Repair Loans)	\$150,000
Projected 2025 Bellevue Entitlement (based on 23/24 entitlement)	\$850,000
Total Projected Available Funds for 2025 Program Year	\$1,000,000