

W-105 Water Facilities for NE Spring Blvd Multi-Modal Corridor

Category: **Water**
 Department: **Utilities**

Status: **Approved and Begun**
 Location: **NE 15th St from 116th Ave NE to 136th Ave NE**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget
2,687,937	1,039,937	220,000	226,000	231,000	236,000	240,000	245,000	250,000

Description and Scope

This project provides funds for the design and construction of new water facilities concurrent with the design and construction of the NE 15th Multi-Modal corridor. The corridor will consist of a new street, bikeways, pathways, and the new East Link light rail. This project will eventually design and construct approximately 2 miles of 12 and 16 inch water main. Absent better data, costs are shown spread throughout the CIP window, and are presumed to extend well beyond 2030. The project schedule will be revised when better information is available about road improvement schedules.

Rationale

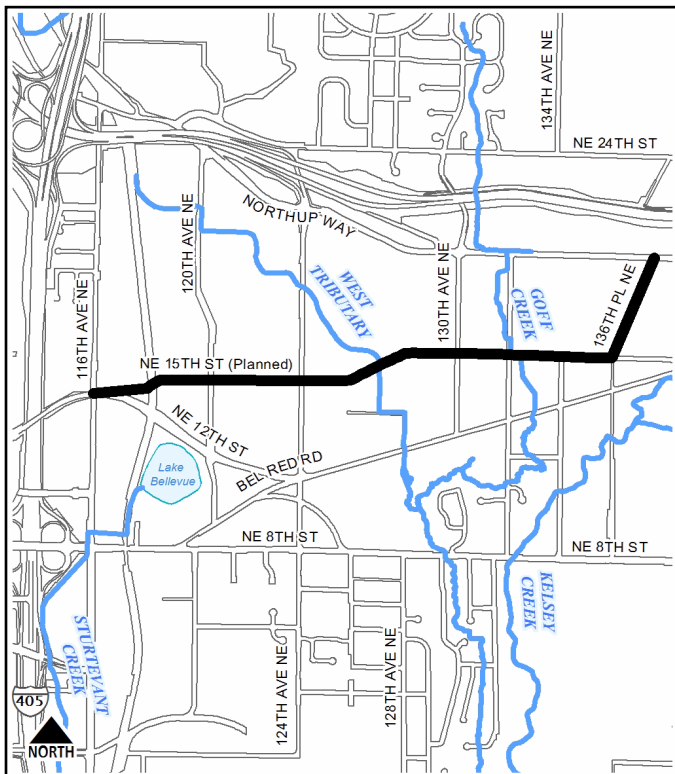
Water pipes will be needed to provide utility services to properties adjacent to the new NE 15th Multi Modal Corridor. Collaboration with the Transportation Department will occur to ensure the design is completed in coordination with the street design. This project will ensure water facilities are ready for construction when resources to build the corridor are secured. In the long term, this project will assure utilities that are foundational to eventual construction of this corridor. The utility investment associated with redevelopment of the Bel-Red Corridor will be recouped via connection charges collected from benefited properties when they redevelop.

Environmental Impacts

The environmental impacts and State Environmental Protection Act (SEPA) requirements will be determined during the design process with the Transportation Department, but are expected to be minimal and incidental to construction of the corridor.

Operating Budget Impacts

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2011 - 2021	2,687,937
Total Budgetary Cost Estimate:		2,687,937

Means of Financing

Funding Source	Amount
Utility Rates/Fees	2,687,937

Total Programmed Funding: 2,687,937
Future Funding Requirements:

Comments