

**D-94: Flood Control Program**

Category: High Quality Built & Natural Environment

Status: Ongoing

Department: Utilities

Location: Citywide

**Programmed Expenditures**

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
29,926,973	18,250,973	-	2,574,000	2,927,000	1,299,000	4,260,000	580,000	36,000

**Description and Scope**

**Rationale**

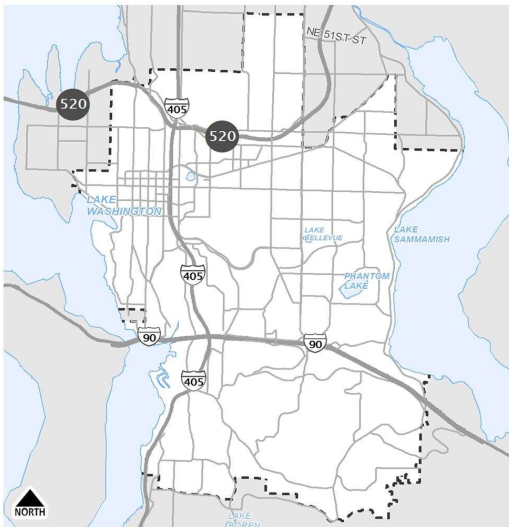
This program along with others in this proposal open salmon access to existing functional habitat, one of the quickest methods to increase salmon populations; helps stabilize streams and improve habitat consistent with Council-approved Lake Washington / Cedar / Sammamish Chinook Salmon Recovery Plan; improves water quality that limits fish viability; protects properties from flooding of structures, flooding which restricts access to residences or businesses, and street flooding that impacts primary emergency routes; restores streams for recreation and environmental health in the redeveloping Bel-Red Corridor; and reduce the potential for sewage overflow to surface water bodies.

**Environmental Impacts**

**Operating Budget Impacts**

This program will have no significant impact on operating revenues and/or expenditures.

**Project Map**



**Schedule of Activities**

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	29,926,973

**Total Budgetary Cost Estimate: 29,926,973**

**Means of Financing**

<u>Funding Source</u>	<u>Amount</u>
Interlocal	6,465,000
Transfers from Other City Funds	23,461,973
<b>Total Programmed Funding:</b>	<b>29,926,973</b>
<b>Future Funding Requirements:</b>	<b>-</b>

**FY2023-2029**

**Comments**