

FY2023-2029 Capital Investment Program

PW-R-170: 130th Avenue NE - Bel-Red Road to NE 20th Street

Category: Transportation & Mobility

Status: Approved and Begun

Department: Transportation

Location: BelRed

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
28,323,048	24,139,052	-	4,183,996	-	-	-	-	-

Description and Scope

This project provides multi-modal improvements along 130th Ave NE between BelRed Rd and NE 20th St. The improvements include curb, gutter, sidewalk, landscaping, illumination, drainage, water quality treatment, bicycle facilities on both sides of the street, on-street parking at select locations, potential mid-block crossings, intersection improvements including turn lanes at NE Spring Blvd, potential traffic signal and intersection modifications at NE 20th St and at BelRed Rd, and accommodation for a East Link light rail crossing at the NE Spring Blvd alignment. The project will be designed in coordination with the Sound Transit East Link light rail line project crossing 130th Ave NE at the NE Spring Blvd alignment, the planned light rail station and park & ride facility between 130th and 132nd Ave NE, private development in the vicinity, and the development of NE Spring Blvd-130th to 132nd Ave NE (PW-R-174). The project will be designed to reflect BelRed urban design criteria.

Rationale

The 130th Avenue NE project is one of a number of high priority transportation investments that will improve access, circulation, and mobility options for passenger cars, transit, freight, pedestrians, and bicycles to and between the new BelRed transit-oriented-development nodes and the larger City and region. This project, in coordination with the Sound Transit East Link Light Rail project, the planned light rail station between 130th and 132nd Avenues NE, the planned extensions and improvements to Spring Blvd., and with other new amenities, will support the area's redevelopment, attracting private investment in commercial and residential uses to create entirely new neighborhoods.

Environmental Impacts

Consistent with federal environmental requirements, this project obtained NEPA environmental approval and will obtain the required City and state permits prior to construction.

Operating Budget Impacts

Operating costs will increase due to added street lighting/signal (electricity) and the maintenance of the roadway and landscaping. An estimated \$30,000 will be required to fund these costs adjusted for inflation annually.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	Ongoing	28,323,048

Total Budgetary Cost Estimate: 28,323,048**Means of Financing**

Funding Source	Amount
Beginning Fund Balance	858,388
MVFT	911,808
Investment Interest	131,000
Misc revenue	(1,976,565)
Bond	1,500,000
TIFIA	26,898,417

Total Programmed Funding: 28,323,048**Future Funding Requirements: -**

FY2023-2029

Comments