

## CITY OF BELLEVUE

### 2023 CDBG ALLOCATION CONTINGENCY PLAN

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This Contingency Plan guides 2023 Community Development Block Grant (CDBG) funding if the actual entitlement award plus 2022 program income is greater or lesser than the estimated \$1,057,995.

#### INCREASE IN ENTITLEMENT AND PROGRAM INCOME

If the actual amount of the entitlement award plus 2023 program income is greater than the estimated amount of \$1,057,995, the additional funds will be allocated as follows:

**Step 1.** Allocate additional funds to Planning and Administration up to the statutory cap if staff determines it can be spent by the end of the program year.

**Step 2.** Allocate the remaining additional funds to the City of Bellevue Major Home Repair Program.

#### DECREASE IN ENTITLEMENT AND PROGRAM INCOME

If the actual amount of the entitlement award plus 2023 program income is less than the estimated amount of \$1,057,995, the reduction will be allocated as follows:

**Step 1.** If the reduction in the entitlement amount causes the award for Planning and Administration to exceed the federal statutory spending cap, the award will be reduced to a level that is within compliance of the cap.

**Step 2.** If the reduction in the entitlement amount causes the award for Public Service activities to exceed the federal statutory spending cap, the award will be reduced to a level that is within compliance of the cap.

**Step 3.** If additional reductions are required, the KCHA Major Home Repair award will be reduced by an amount not to exceed \$100,000.

**Step 4.** If additional reductions are required, the Microenterprise Assistance Program will be reduced by up to \$10,000 for each activity or an equal percentage of the total allocation not to exceed 10% per activity, whichever is greater.

#### CANCELLATION OF PROJECTS AND REALLOCATION OF FUNDS

Should it be necessary to cancel a project, the funds can be reallocated to another currently funded project. If no other funded project can expend the funds, then the funds will be recaptured to be allocated in a future program year or can be allocated to new projects in the current program year contingent upon City Council approval and the requirements of the Citizen Participation Plan. Currently funded contracts can be amended to increase the funded amounts if additional funds are available, additional services can be provided, and the funds can be spent in a timely manner.