

## Bellevue Human Services Commission 2019 CDBG Funding Recommendations

<b>Public Services</b>	<b>Requests</b>	<b>Recommended</b>
Public Services	\$143,871	\$143,871
<b>Subtotal</b>	\$143,871	\$143,871
<b>Capital, Admin. &amp; Planning</b>	<b>Requests</b>	<b>Recommended</b>
Capital	\$835,000	\$835,000
Administration, Planning	\$182,465	\$182,465
<b>Subtotal</b>	<b>\$1,017,465</b>	<b>\$1,017,465</b>
<b>Total:</b>	<b>\$1,161,336</b>	<b>\$1,161,336</b>

<b>TYPE</b>	<b>Agency - Program</b>	<b>2018 \$ Awarded</b>	<b>2019 \$ Agency Requested</b>	<b>2019 \$ Commission Recommended</b>	<b>Notes</b>
<b>Public Service</b>	Jewish Family Service - Refugee & Immigrant Service Centers	\$ 130,649	\$143,871	\$143,871	Resettlement services for refugees and immigrants, assessment and case management, vocational ESL, employment services, acculturation and citizenship services, legal services. Provided 905 employment contacts, 36 placements, and 9,156 class hours in 2017. In 2016, the HSC recommended full funding of their request at \$155,000 in 2017 (\$100,649 in CDBG public services dollars, and \$54,351 from the City Human Services Fund) and \$156,808 in 2018 (\$100,649 in CDBG public services dollars, and \$56,129 from the City Human Services Fund). JFS's CDBG funding amount was increased in 2018 by \$30,000 because there was more funding available under the public services cap, for a total of \$130,649 in CDBG funding. This increase was allowable under the 2018 CDBG Contingency Plan. CDBG can be used to fund service programs, but is subject to a federal cap of 15%. Should the actual 2019 CDBG entitlement amount and program income received cause the CDBG portion of this award to be above the spending cap, it will be reduced to a level that is below the spending cap.

TYPE	Agency - Program	2018 \$ Awarded	2019 \$ Agency Requested	2019 \$ Commission Recommended	Notes
Admin., Planning	City of Bellevue - CDBG Administration	\$38,781	\$45,021	\$45,021	Provides for staff and other costs associated with the administration of the CDBG program (24 CFR 570.206), including program monitoring and required reporting to the US Department of Housing & Urban Development (HUD). HUD caps the maximum amount that can be expended on Administration and Planning at 20% of entitlement amount and 20% of the current year program income.
Admin., Planning	City of Bellevue - CDBG Planning	\$105,782	\$137,444	\$137,444	CDBG Planning supports planning and research activities regarding human service needs of Bellevue residents and HUD required planning activities (24 CFR 570.205). The increase in 2019 is due to the costs related to development of the biennial Human Services Needs Update. HUD caps the maximum amount that can be expended on Administration and Planning at 20% of entitlement amount and 20% of the current year program income.
Capital	LifeWire - Housing for Low-Income DV Survivors	\$0	\$300,000	\$300,000	LifeWire applied for CDBG funding for acquisition costs to develop 25 units of affordable housing for survivors of domestic violence. The project will replace their current transitional housing facility and will add fifteen units to respond to additional survivor housing needs. The new housing will be more trauma-informed and offer more privacy to survivors and their families by providing individual apartments rather than a shared living space. LifeWire is currently seeking to acquire appropriate property within the City of Bellevue. Funding of this project is contingent upon property being acquired in 2019.
Capital	City of Bellevue - Major Home Repair with King County Housing Authority	\$490,784	\$490,000	\$490,000	Provides low- and moderate-income Bellevue households with zero interest loans and a limited number of grants for major home repairs such as roofing, electrical or plumbing. This fulfills the national objective that the CDBG program benefit mostly low- and moderate-income residents. In 2017, 35 households were served. \$119,783 will pay for administration of the program, and \$370,217 will pay for housing repair projects.
Capital	Sound Generations - Minor Home Repair	\$97,850	\$45,000	\$45,000	The Minor Home Repair Program provides low-cost electrical, plumbing, carpentry and disability access repairs (24 CFR 570.202) to Bellevue's low-income, elderly and/or disabled homeowners. In 2017, 32 households were served.