

## 2026-2037 Transportation Facilities Plan Update Timeline—Planned

Attachment 4

September 2024	October-December 2024	January-February 2025	March-April 2025	May-June 2025	Summer-Fall 2025
<ul style="list-style-type: none"> <li>✓ Process kickoff</li> <li>✓ Current status of 2022-2033 TFP projects</li> <li>✓ TFP Update timeline/ process overview</li> </ul>	<ul style="list-style-type: none"> <li>✓ Public Involvement strategy</li> <li>✓ Candidate project identification</li> <li>✓ Levy &amp; program project integration</li> <li>✓ Review modal project framework for TFP process</li> </ul>	<ul style="list-style-type: none"> <li>✓ Public open houses: Engaging Bellevue, Crossroads Mall (2/25), City Hall (2/26)</li> </ul>	<ul style="list-style-type: none"> <li>• Develop/update planning level cost estimates for projects</li> <li>• Develop 2026-2037 revenue projection</li> <li>• Preliminary prioritization of projects</li> <li>• Title VI Equity Analysis</li> </ul>	<ul style="list-style-type: none"> <li>• Finalize TFP preliminary project list</li> <li>• Council reviews TFP preliminary project list</li> </ul>	<ul style="list-style-type: none"> <li>• Conduct Impact Fee Program review</li> <li>• Council reviews, adopts 2026-2037 TFP</li> </ul>
		Transportation Commission Role			
<i>Review &amp; comment:</i> <ul style="list-style-type: none"> <li>✓ TFP update process (timeline, etc.)</li> </ul>	<i>Review &amp; comment:</i> <ul style="list-style-type: none"> <li>✓ Public involvement strategy</li> <li>✓ Candidate project list and modal project framework</li> </ul>	<i>Review &amp; comment:</i> <ul style="list-style-type: none"> <li>✓ Candidate project list and modal project framework/ scoring</li> </ul>	<i>Review &amp; comment:</i> <ul style="list-style-type: none"> <li>• Public input</li> <li>• Preliminary prioritization of projects</li> </ul>	<i>Review &amp; comment:</i> <ul style="list-style-type: none"> <li>• Preliminary prioritization of projects</li> </ul> <i>Develop:</i> <ul style="list-style-type: none"> <li>• Preliminary TFP project recommendation</li> </ul> <i>Present:</i> <ul style="list-style-type: none"> <li>• Preliminary TFP project recommendation to Council</li> </ul>	<i>Recommend:</i> <ul style="list-style-type: none"> <li>• 2026-2037 TFP for adoption by City Council.</li> </ul>