

BACITY COUNCIL REGULAR SESSION

Resolution authorizing the execution of Supplemental Agreement No. 3 to the Professional Services Agreement with Parametrix, Inc. (No. 1650266) in the amount of \$84,539.00, plus all applicable taxes, for a total contract amount of \$1,770,128.73 for additional franchise utility design and other engineering work necessary to complete the bid packages for 130th Avenue NE – BelRed Road to NE 20th (CIP Plan No. PW-R-170).

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Transportation Department

EXECUTIVE SUMMARY

This Resolution authorizes the execution of Supplemental Agreement No. 3 to the Professional Services Agreement with Parametrix, Inc. for additional franchise utility design and other engineering work necessary to complete the bid packages for the 130th Avenue NE Project (CIP Plan No. PW-R-170).

RECOMMENDATION

Move to adopt Resolution No. 10281

BACKGROUND/ANALYSIS

The existing 130th Avenue NE, between Bel-Red Road and NE 20th Street, is a two lane street with no designated bike lanes and minimal sidewalks. The 130th Avenue NE Project redevelops the existing roadway, adding bike lanes, sidewalks, and landscaping along the corridor. The segment north of NE Spring Boulevard is envisioned by the Bel-Red Subarea Plan to be a retail/pedestrian corridor and will include on-street parking. Other improvements include, but are not limited to, intersection improvements, illumination, urban design, irrigation, storm drainage, water quality treatment, and other underground utilities. Previous preliminary engineering work was completed in 2014, which developed a 15 percent level of design for the 130th Avenue NE Project.

On August 3, 2016, the City submitted to the U.S. Department of Transportation (USDOT) a Letter of Interest stating the City's desire to pursue a TIFIA loan for projects in the Bel-Red area. The 130th Avenue NE Project was one of the projects identified in the Letter of Interest, seeking funding assistance for design, right-of-way acquisition, and construction. In order to obtain National Environmental Policy Act (NEPA) approval to make the 130th Avenue NE and the NE Spring Boulevard Zone 4 projects eligible for the TIFIA loan, the City selected Parametrix, Inc. in a joint recruitment process to first prepare the necessary environmental documents and analysis to be submitted to the Federal Highway Administration (FHWA) for the NEPA approval and to later advance the existing level of design. NEPA approval for the projects were obtained in December 2016. Tonight's Council action will authorize the execution of Amendment 3 to the consultant agreement with Parametric, Inc. for the

130th Avenue NE Project. The amendment will advance the current design plans to final design, including right-of-way acquisition efforts and the preparation of construction contract for full implementation. The Bel-Red Corridor Project Final Report identified the future vision of 130th Avenue NE as a “pedestrian-oriented retail street”, with on-street parking between NE Spring Boulevard and NE 20th Street.

On December 3, 2012, Council approved Ordinance No. 6089 adopting the 2013-2019 Capital Investment Program (CIP) Plan which included the 130th Avenue NE Project (CIP Plan No. PW-R-170).

On March 4, 2013, Council authorized staff to proceed with the development of preliminary engineering plans for the 130th Avenue NE between Bel-Red Road and NE 20th Street Project (CIP Plan No. PW-R-170), as well as the NE Spring Boulevard Zone 4 Project (CIP Plan No. PW-R-174), as a part of the Mobility and Infrastructure Initiative (M&I).

On June 6, 2016, staff briefed Council on the status of the pursuit of a TIFIA loan to accelerate certain projects in the Bel-Red area, including the 130th Avenue NE Project. On August 3, 2016 staff submitted a Letter of Interest to initiate the TIFIA review process with USDOT. On June 20, 2016, Council approved Ordinance No. 6295 revising the 2015-2021 CIP Plan. This action included increasing the project costs for the 130th Avenue NE Project (CIP Plan No. PW-R-170) by \$2,535,000, to provide funding for design and right-of-way acquisition, necessary for the project's eligibility for a TIFIA loan.

On September 6, 2016, Council approved Resolution No. 9140 authorizing the execution of two Professional Services Agreements with Parametrix, Inc. (Clerk's Receiving Nos. 61906 and 61908) in the amounts of 1) \$93,748.60 to prepare the environmental documentation required by NEPA and the State Environmental Policy Act (SEPA) for the proposed improvements on 130th Avenue NE, between Bel-Red Road and NE 20th Street, project (CIP Plan No. PW-R-170); and, 2) \$122,893.09 to prepare the environmental documentation required by NEPA and SEPA for the proposed improvements on NE Spring Boulevard, between 130th Avenue NE and 132nd Avenue NE (CIP Plan No. PW-R-174).

On December 5, 2016, Council approved Ordinance No. 6333 adopting the City of Bellevue's 2017-2018 Budget and 2017-2023 CIP Plan which included the 130th Avenue NE Project (CIP Plan No. PW-R-170). Council approved Ordinance No. 6493 adopting the 2019-2025 Capital Investment Plan (CIP) which included the 120th Avenue NE Stage 4, NE 16th Street to Northup Way Project (CIP Plan No. PW-R-186).

POLICY & FISCAL IMPACTS

Policy Impact

Council-adopted Capital Investment Program (CIP), Transportation Facilities Plans (TFP), and Sub-Area Transportation priorities within the City's Comprehensive Plan.

General:

- S-BR-4: Develop and implement a phased approach to new commercial development, so that transportation, open space, and other infrastructure is in place or committed to serve the needs of growth.

Urban Design:

- S-BR-25: Design and develop an outstanding street environment that promotes streets as key urban places, sensitive to their context and providing an interesting and aesthetically rich experience.

Environment:

- S-BR-26: Promote the rehabilitation of streams and their adjacent riparian corridors, through a combination of public investments and private development incentives, as a means to enhance the natural environment and provide multiple public benefits.
- S-BR-27: Protect and enhance wetlands and other designated critical areas in Bel-Red, through the use of development regulations, incentives, and possibly public funds.
- S-BR-30: Consider opportunities for off-site or coordinated stormwater mitigation, as a means to provide for a more effective approach to detention needs, and potentially achieve broader environmental benefits.

Transportation:

- S-BR-52: Incorporate natural drainage practices and other opportunities to enhance the natural environment into transportation projects where appropriate, effective and feasible.
- S-BR-54: Design and develop arterial improvements, including added vehicular capacity, transit facilities, and non-motorized components, to serve travel demand generated by the Bel-Red Land Use Plan in addition to citywide and regional travel demand.
- S-BR-59: Design Bel-Red arterials and local streets in a manner that contributes to community character, open space, and environmental enhancements.
- S-BR-61: Incorporate public access where appropriate and environmental restoration components, such as removal of fish passage barriers and the creation of wildlife passages, in the design and development of roadways that intersect stream corridors.
- BCC 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council approval is required to award the bid where the cost exceeds \$90,000.

Pedestrian and Bicycle System:

- S-BR-62: Include pedestrian and bicycle facilities in the design of arterials and local streets.

Transit:

- S-BR-67: Work with King County Metro and other transit providers to serve emerging new land uses in the Bel-Red Subarea, and to connect to and support future light rail or alternative forms of high-capacity transit.

Interjurisdictional Coordination:

- S-BR-177: Coordinate with state and regional transportation and transit agencies (WSDOT, Sound Transit and King County Metro) on planning and providing transportation projects and services needed to implement this Subarea Plan.

Implementation:

- S-BR-78: Implement the Bel-Red Subarea Plan through a combination of development regulations and incentives, capital investments, and other public and private strategies.

Fiscal Impact

This action obligates the City to increase the contract with Parametrix, Inc. by \$84,539.00, plus all applicable taxes, for engineering work necessary to complete the bid packages for the 130th Avenue NE Project BelRed Road to NE 20th (CIP Plan No. PW-R-170). Sufficient funding exists in the 2023-2029 General CIP (CIP Plan No. PW-R-170).

Professional Services Agreement with Parametrix, Inc.	
Original Contract - No. 1650266 (0-5% Design)	\$ 93,748.60
Supplemental No. 1	\$1,438,841.14
Supplemental No. 2	\$ 152,999.99
Supplemental No. 3	\$ 84,539.00
New Contract Total Amount	\$1,770,128.73

OPTIONS

1. Adopt the Resolution authorizing the execution of Supplemental Agreement No. 3 to the Professional Services Agreement with Parametrix, Inc. (No. 1650266) in the amount of \$84,539.00, plus all applicable taxes, for a total contract amount of \$1,770,128.73 for additional franchise utility design and other engineering work necessary to complete the bid packages for 130th Avenue NE – BelRed Road to NE 20th (CIP Plan No. PW-R-170).
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS

- A. Vicinity Map
 - B. CIP Project Description (PW-R-170)
- Proposed Resolution No. 10281

AVAILABLE IN COUNCIL LIBRARY

Supplemental Agreement No. 3