

CITY COUNCIL REGULAR SESSION

Ordinance 1) adopting recommendations for the use of 2023 Community Development Block Grant funds as transmitted by the Human Services Commission; 2) authorizing the City Manager or his designee to submit a proposal to the United States Department of Housing and Urban Development (HUD) for the 2023 CDBG Program; 3) authorizing the City Manager or his designee to accept a grant award contract with HUD; and 4) authorizing the City Manager or his designee to enter into agreements with grant subrecipients and contractors.

Michael Shiosaki, Director, 452-5377
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Parks & Community Services

EXECUTIVE SUMMARY

This Ordinance adopts the Human Services Commission's 2023 Community Development Block Grant funding recommendations.

RECOMMENDATION

Move to adopt Ordinance No. 6690

BACKGROUND/ANALYSIS

The annual amount of Community Development Block Grant (CDBG) funding received by the City is based on a formula calculated by HUD. Bellevue's exact CDBG entitlement amount for 2023 will not be known until after the 2023 federal budget has been adopted. The annual CDBG budget also includes loan paybacks, known as program income from the Major Home Repair program. This year it also includes unspent prior year funds. The estimated CDBG budget for 2023 is as follows:

2023 Estimated CDBG Entitlement:	\$808,000
Prior Year Unspent Funds	\$275,805
2023 Estimated Program Income:	<u>\$249,995</u>
Total Estimated 2023 Funds:	\$1,333,800

Attachment A contains the Human Services Commission recommendations as presented to Council on October 24. The Contingency Plan (Attachment B) outlines how the funding will be allocated if the actual CDBG budget is higher or lower than the estimated amount.

POLICY & FISCAL IMPACTS

Policy Impact

The Human Services Commission is governed by Chapter 3.61 of the Bellevue City Code, which states that it shall review all requests for funding of human services and make recommendations to the City Council.

Comprehensive Plan, Human Services Element:

- HS-3. Identify opportunities and develop strategies that are preventative in their approach to human services needs.
- HS-4. Allocate funds and other resources across the continuum of human services needs by soliciting proposals from nonprofit agencies and services benefiting low- and moderate-income residents.
- HS-12. Support and actively coordinate with local, regional, and national efforts that address local human services needs to ensure local programs complement programs provided at the county, state and federal level.
- HS-14. Support agencies locating human services facilities in Bellevue and, where appropriate, encourage efficiencies through agency collocation and collaboration.

Fiscal Impact

This Ordinance accepts a grant from HUD and authorizes the expenditure of an estimated \$1,333,800 to implement the 2023 CDBG recommendations as submitted by the Bellevue Human Services Commission as outlined in Attachment A. Funding for these expenditures is provided by an estimated \$808,000 from HUD's 2023 CDBG Grant Program, \$249,995 of anticipated 2023 home repair loan repayment income, and \$275,805 from prior year unspent funds. Sufficient budget for the CDBG program exists in the 2023-2024 Budget in the Operating Grants, Donations, and Special Reserves Fund.

OPTIONS

1. Adopt the Ordinance 1) adopting recommendations for the use of 2023 Community Development Block Grant funds as transmitted by the Human Services Commission; 2) authorizing the City Manager or his designee to submit a proposal to the United States Department of Housing and Urban Development (HUD) for the 2023 CDBG Program; 3) authorizing the City Manager or his designee to accept a grant award contract with HUD; and 4) authorizing the City Manager or his designee to enter into agreements with grant subrecipients and contractors.
2. Do not adopt the Ordinance and provide alternative direction to staff.

ATTACHMENTS

- A. 2023 CDBG Funding Recommendations
 - B. 2023 CDBG Funding Contingency Plan
- Proposed Ordinance No. 6690

AVAILABLE IN COUNCIL LIBRARY

N/A