

PW-R-164: 120th Avenue NE Stage 2 - NE 700 Block to NE 12th Street

Attachment B

Category: Transportation & Mobility

Status: Approved and Begun

Department: Transportation

Location: BelRed

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
46,639,759	46,639,759	-	-	-	-	-	-	-

Description and Scope

This project extended, realigned and widened 120th Avenue NE from NE 700 Block to south of NE 12th Street. The project includes all intersection and signal improvements at NE 8th Street and a new signalized intersection at Lake Bellevue Drive/Old BelRed Road. The roadway cross-section consists of five lanes, including two travel lanes in each direction with turn pockets or a center turn lane. The project improved, or installed where missing, bike lanes, curb, gutter and sidewalk on both sides, illumination, landscaping, irrigation, storm drainage, and water quality treatment. The project was designed and constructed to reflect Wilburton/BelRed urban design criteria. The project includes new utility infrastructure including a joint utility trench (JUT) to accommodate future underground utilities. The project was coordinated with private development in the vicinity and with development of the 120th Avenue NE Improvements projects (CIP Plan Nos. PW-R-161 and PW-R-168).

Rationale

The 120th Avenue NE project is one of a number of high priority transportation investments that will improve access, circulation, and mobility options for passenger cars, transit, freight, pedestrians, and bicycles to and between Downtown Bellevue, Wilburton, the new BelRed transit-oriented development (TOD) nodes, and the larger city and region. The project, in coordination with the extension of NE 4th Street, a widened and improved 124th Avenue NE corridor, the planned NE 6th Street extension, and the new NE Spring Blvd. (NE15th/16th Streets) multi-modal corridor, have been associated and advanced as part of the Mobility and Infrastructure Initiative (M&I) of 2009. The package of projects was formed to address recent growth, accommodate planned new land use development in the vicinity, and to ensure coordinated design and implementation with the Sound Transit East Link light rail project.

Environmental Impacts

An environmental determination will be made for this project in conjunction with preliminary engineering.

Operating Budget Impacts

Ongoing maintenance and operations costs of the new facilities will be determined during the project's design phase.

Project Map



Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	46,639,759

Total Budgetary Cost Estimate: 46,639,759

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
Federal Grant	3,231,382
Grant	3,000,000
MVFT	1,190,217
Transportation Impact Fees	3,391,281
Private Contributions	1,531,755
Rents and Leases	720,918
Misc revenue	30,119,206
Sale of Fixed Assets	3,455,000

Total Programmed Funding: 46,639,759

Future Funding Requirements: -