

FY2023-2029 Capital Investment Program

PW-W/B-86: Mountains to Sound Greenway Trail - 142nd PI SE to 150th Ave SE

Category: Transportation & Mobility

Status: New

Department: Transportation

Location: Eastgate & Factoria

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
12,270,000	-	150,000	150,000	5,985,000	5,985,000	-	-	-

Description and Scope

This project will construct the third phase of the Mountains to Sound Greenway Trail from 142nd Place SE to 150th Avenue SE. The trail design includes a separated, at grade, 12-foot wide paved trail running along Interstate 90 (I-90) and SE 36th Street with trailhead treatments, wayfinding, urban design, landscaping, lighting, storm drainage improvements and natural drainage practices where feasible. The trail will provide access to the local street network. Funding reflects the State's Move Ahead Washington funding award. Additional funding will be needed to construct the project.

Rationale

Bellevue's Comprehensive Plan identifies the need to address the "Eastgate Gap" and "integrate into the designs of frontage roads along the I-90 freeway corridor the Mountains-to-Sound Greenway concept." (Policy UD-53) The desire to improve multi-modal facilities in order to provide safe transportation alternatives for commuters and recreational users is recognized in the vision outlined in the 2009 Pedestrian & Bicycle Transportation Plan and the City's Comprehensive Plan policies.

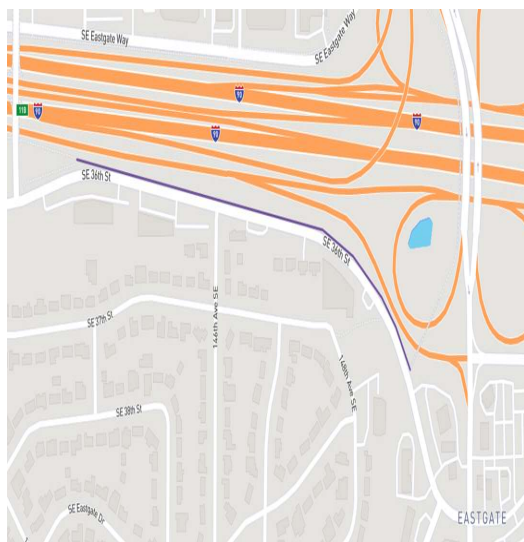
Environmental Impacts

Consistent with federal and state environmental requirements, this project will obtain NEPA and SEPA environmental approval and will obtain the required City, state and federal permits prior to construction.

Operating Budget Impacts

Operating costs will be determined during the project's design phase.

Project Map



Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	12,270,000

Total Budgetary Cost Estimate: 12,270,000

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
Federal Grant	2,370,000
Grant	6,900,000
Misc revenue	3,000,000
Total Programmed Funding:	12,270,000
Future Funding Requirements:	-

FY2023-2029

Comments

Revised 1/17/2023 (Ord. 6717): Increase budget by \$5,370,000 for the construction phase of the project funded by \$2,370,000 in federal STP funding and a transfer of \$3,000,000 from the Transportation Grant Match Program (PW-R-206).