

## CITY COUNCIL REGULAR SESSION

Ordinance 1) adopting the Human Services Commission recommendations for the use of 2025 Community Development Block Grant (CDBG) funds; 2) authorizing the City Manager or designee to submit a proposal to the United States Department of Housing and Urban Development (HUD) for the 2025 CDBG Program; 3) authorizing the City Manager or designee to accept a grant award contract with HUD; 4) and authorizing the City Manager or designee to enter into agreements with grant subrecipients and contractors.

Michael Shiosaki, Director, 452-5377  
 Toni Esparza, Assistant Director, 452-5379  
 Ruth Blaw, Human Services Manager, 452-2886  
*Parks & Community Services*

## EXECUTIVE SUMMARY

### ACTION

Ordinance 1) adopting Human Services Commission recommendations for the use of 2025 CDBG funds as presented at the October 22 meeting; 2) authorizing the City Manager or her designee to submit a proposal to the United States Department of Housing and Urban Development (HUD) for the 2025 CDBG Program; 3) authorizing the City Manager or her designee to accept a grant award contract with HUD; and 4) authorizing the City Manager or her designee to enter into agreements with grant subrecipients and contractors.

## RECOMMENDATION

Move to adopt Ordinance No. 6816

## BACKGROUND/ANALYSIS

On October 22, staff presented the Human Services Commission's recommendations for the use of 2025 CDBG funds.

The annual amount of CDBG funding received by the City is based on a formula calculated by HUD. Bellevue's exact CDBG entitlement amount for 2025 will not be known until after the 2025 federal budget has been adopted. The annual CDBG budget also includes loan paybacks, known as program income from the Major Home Repair program. The estimated CDBG budget for 2025 is as follows.

2025 Estimated CDBG Entitlement:	\$800,000
2025 Estimated Program Income:	\$200,000
<b>Total Estimated 2025 Funds:</b>	<b>\$1,000,000</b>

## POLICY & FISCAL IMPACTS

### Policy Impact

The Human Services Commission is governed by Chapter 3.61 of the Bellevue City Code, which states that it shall review all requests for funding of human services and make recommendations to the City Council.

Comprehensive Plan, Human Services Element:

- HS-14. Identify opportunities and develop strategies that are preventative in their approach to human services needs and that address the underlying systemic inequities that contribute to the need for human services.
- HS-19. Allocate funds and other resources throughout the continuum of human service needs by soliciting proposals from community agencies providing human services benefiting low- and moderate-income residents.
- HS-21. Encourage and invest in culturally and linguistically specific service delivery that respects the dignity and honors the strengths that Bellevue’s diverse individuals and families, offer to the community, while supporting them to achieve their self identified goals.
- HS-24. Address the crisis of housing instability and homelessness by providing for services that enable residents to remain housed or become re-housed

**Fiscal Impact**

This Ordinance accepts a grant from HUD and authorizes the expenditure of an estimated \$1,000,000 to implement the 2025 CDBG recommendations as submitted by the Bellevue Human Services Commission as outlined in Attachment A. Funding for these expenditures is provided by an estimated \$800,000 from HUD’s 2025 CDBG Grant Program and \$200,000 of anticipated 2025 home repair loan repayment income. Sufficient budget for the CDBG program exists in the 2025-2026 Budget in the Operating Grants, Donations, and Special Reserves Fund.

**OPTIONS**

1. Adopt the Ordinance 1) adopting the Human Services Commission recommendations for the use of 2025 Community Development Block Grant (CDBG) funds; 2) authorizing the City Manager or designee to submit a proposal to the United States Department of Housing and Urban Development (HUD) for the 2025 CDBG Program; 3) authorizing the City Manager or designee to accept a grant award contract with HUD; 4) and authorizing the City Manager or designee to enter into agreements with grant subrecipients and contractors.
2. Do not adopt the Ordinance and provide alternative direction to staff.

**ATTACHMENTS**

- A. 2025 CDBG Funding Recommendations
  - B. 2025 CDBG Funding Contingency
- Ordinance No. 6816

**AVAILABLE IN COUNCIL LIBRARY**

N/A