



A Regional Coalition for Housing (ARCH)

2025-2026 Administrative Budget and Work Program

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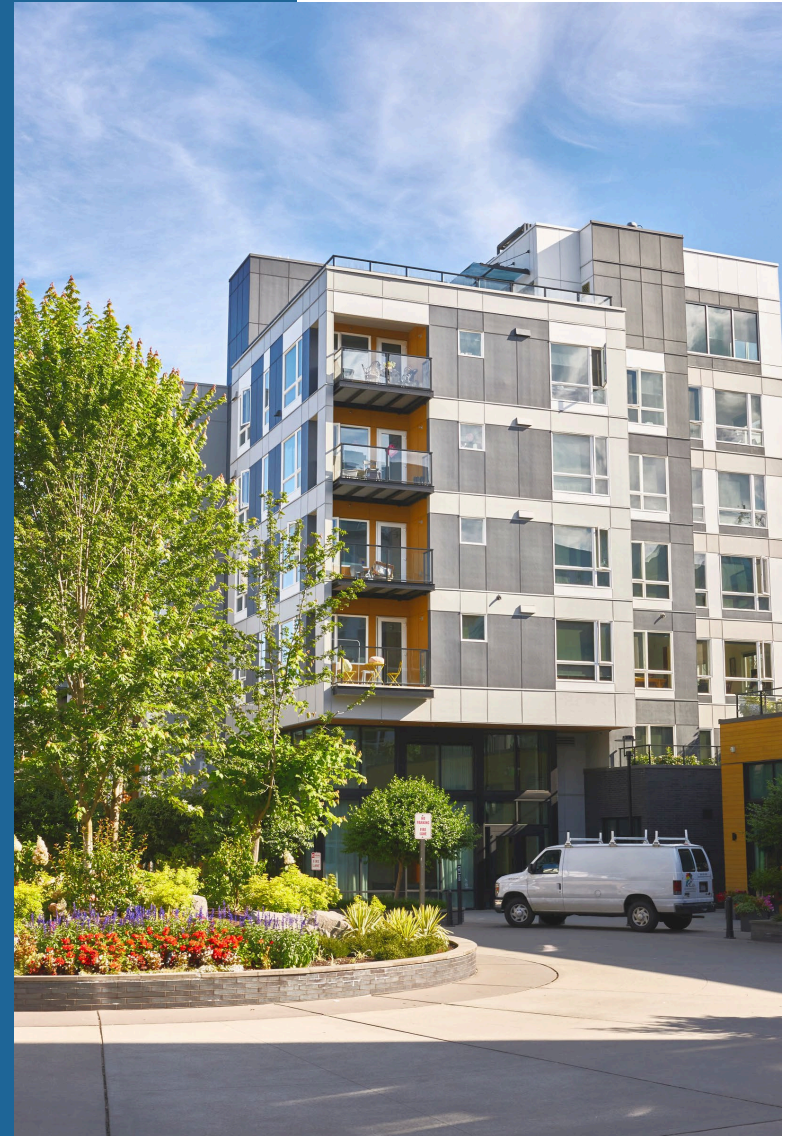
November 26, 2024



Direction

Consider directing staff to prepare legislation:

- 1) approving the ARCH 2025-2026 Administrative Budget and Work Program; and
- 2) amending the City of Bellevue budget to add \$794,345 to support the ARCH Budget and Work Program, which include the addition of two FTEs.





Agenda

- Background
- 2025-26 Budget
- Work Program
 - Priorities
 - Strategic Plan Implementation
 - Bellevue Activities





Background

- ARCH Interlocal Agreement (ILA) requires member councils to approve budget and work program
- Recommendation for 2025-26 approved by ARCH Executive Board in June
- Informed by the ARCH Strategic Plan with goal to build more affordable housing faster



Budget

2025-2026

Administrative Budget





Budget

Highlights

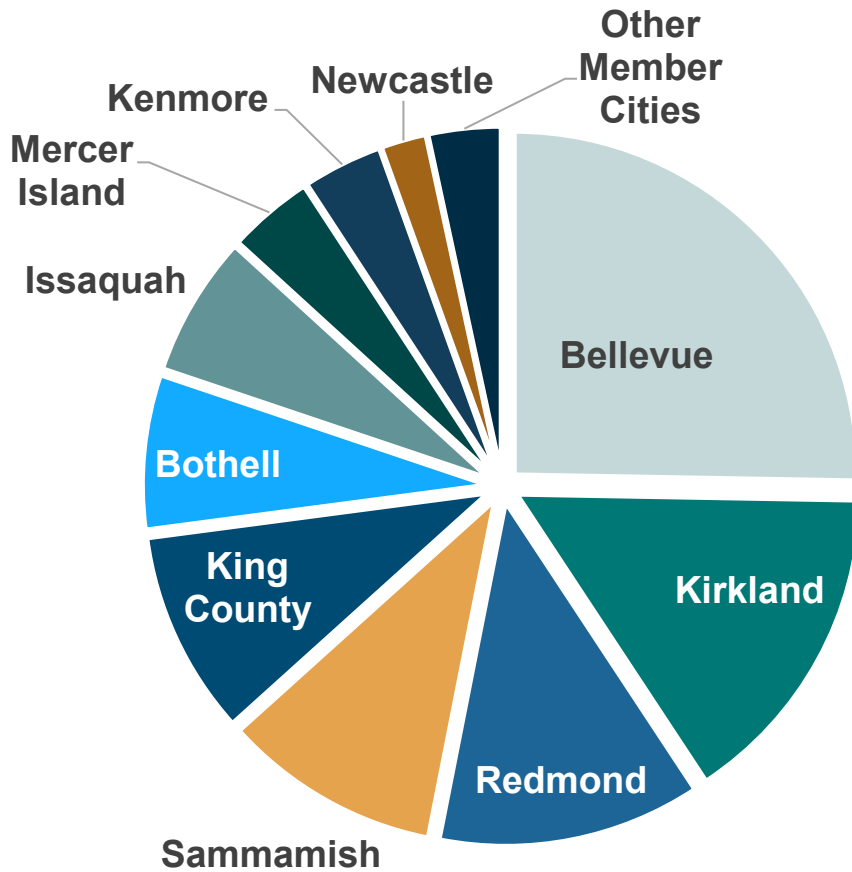
- Shift to biennial budget
- Two new ARCH staff positions
 1. Communications, Government Affairs & Policy Manager
 2. Local Planning/Special Projects Advisor
- Alignment with compensation adjustments
- Funding for external legal services



Budget

Bellevue Contributions	2024	2025	2026
<i>General Fund & Housing Stability Program</i>	\$661,412	\$776,623	\$814,799

Budget



ARCH Member Contributions
2025-2026

- Membership contributions primarily based on population
- Bellevue's share of general fund dues is approximately 25%



Work Program

2025-2026
Work Program



Work Program

State & Regional Policy & Funding Engagement

- Engagement efforts with ARCH members
- Convene on targeted legislative priorities
- Facilitate revenue proposals for affordable housing



Work Program

Local Policy and Planning

- Special projects like TOD or surplus city sites
- Policies to reduce cost-burden in affordable housing



Work Program

Efficient Program Administration

- Cost-effective implementation of local funding and incentive programs
- Partnerships to meet community needs

Governance & Administration

- Study of ARCH structure to better advance ARCH's mission



Marketing Partnerships



Nuovo - Bellevue

New apartments coming early 2025!

27 units - One and Two bedrooms.

Maximum Rent Amounts:

One-bedroom - \$2,211

Two-bedroom - \$2,653



The Spoke - Redmond

New apartments coming Winter 2024!

21 units - Studio, One, Two, and Three bedrooms.

Maximum Rent Amounts:

Studio - \$1,290

One-bedroom - \$1,382

Two-bedroom - \$1,658

Three-bedroom - \$1,916



Eastline Central - Redmond

New apartments coming Winter 2024!

31 units - Studio, One, Two, and Three bedrooms.

Maximum Rent Amounts:

Studio - \$1,548

One-bedroom - \$1,658

Two-bedroom - \$1,990

Three-bedroom - \$2,299



The Brynn - Kirkland

New apartments coming Winter 2024!

49 units - Studio, One and Two bedrooms.

Maximum Rent Amounts:

Studio - \$1,290

One-bedroom - \$1,382

Two-bedroom - \$1,658

Three-bedroom - \$1,916

Four-Bedroom - \$2,137

Work Program

Activities in Bellevue

- **Local Capital Funding**
 - HSP and other City funds
- **City Incentives**
 - MFTE/land use incentive programs
- **Ongoing Stewardship**
 - 19 rental projects with 530 affordable units
 - 92 resale restricted homeownership units





Work Program

Activities in Bellevue

- **Affordable Housing Strategy Implementation**
 - Financial analysis, funding strategy, developer solicitation for surplus sites
 - Pre-development support for faith-based groups, nonprofits
- **Planning**
 - Support Affordable Housing Strategy Update
 - Research and input on potential code amendments
 - Data and reporting

Work Program

Upcoming in 2025

- ARCH Governance Study
- Office of Housing





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