

2025-26 Human Services Fund						
Agency	Programs	Amount Requested Per Year	2025 HSC Recommendation	2026 HSC Recommendation	Comment	
<b>Service Area #1 Housing Stability and Food Security</b>						
<b>HOMELESSNESS SERVICES</b>						
<b>Homelessness: Low-Barrier Shelter/Hoteling/Outreach</b>						
Archdiocesan Housing Authority - Coordinated Care Agency (Formerly Catholic Community Services)	New Bethlehem	\$ 174,402	\$ 174,402	\$ 179,163	Addresses most significant disparities and council priority related to homelessness; fully funded with available resources	
Porchlight	Enhanced Shelter Program	\$ 1,028,127	\$ 360,000	\$ 373,615	Addresses most significant disparities and council priority related to homelessness; unable to fully fund with available resources	
Porchlight	Outreach	\$ 64,250	\$ 61,145	\$ 62,814	Addresses most significant disparities and council priority related to homelessness; fully funded with available resources	
Friends of Youth	Willows Youth Services Center (Previously The Landing)	\$ 555,000	\$ 209,400	\$ 215,117	Addresses most significant disparities and council priority related to homelessness; unable to fully fund with available resources	
LifeWire	Emergency & Transitional Shelter	\$ 113,876	\$ 108,390	\$ 111,349	Addresses most significant disparities and council priority related to homelessness; fully funded with available resources	
Snoqualmie Valley Shelter (DBA Reclaim)	The Front Door Community Services Center	\$ 15,000	\$ 10,470	\$ 10,756	Addresses most significant disparities and council priority related to homelessness; fully funded with available resources	
The Sophia Way	Helen's Place	\$ 495,000	\$ 180,000	\$ 184,914	Addresses most significant disparities and council priority related to homelessness; unable to fully fund with available resources	
<b>Low- Barrier Shelter Subtotal</b>		<b>\$ 2,445,655</b>	<b>\$ 1,103,807</b>	<b>\$ 1,137,728</b>		
<b>Homelessness: Non-Low Barrier Shelters</b>						
4 Tomorrow	Emergency Temporary Housing & Homelessness Recovery Program	\$ 50,000	\$ 50,000	\$ 51,365	Addresses most significant disparities and council priority related to homelessness; fully funded with available resources	
Friends of Youth	Youth Haven Shelter	\$ 72,000	\$ 10,000	\$ 10,273		
Hopelink	Shelter	\$ 19,606	\$ 18,190	\$ 18,687		
Porchlight	Rotating Shelter	\$ 90,000	\$ 78,525	\$ 80,669		
The Sophia Way	Sophia's Place	\$ 300,000	\$ 78,525	\$ 80,669	Addresses most significant disparities and council priority related to homelessness; unable to fully fund with available resources	
<b>Non-Low Barrier Shelter Subtotal</b>		<b>\$ 531,606</b>	<b>\$ 235,240</b>	<b>\$ 241,662</b>		
<b>Homelessness: Transitional and Permanent Housing Programs</b>						
Friends of Youth	TLP Housing	\$ 52,000	\$ 51,460	\$ 52,865	Addresses most significant disparities and council priority related to homelessness; fully funded with available resources	
Hopelink	Housing	\$ 94,933	\$ 44,158	\$ 45,364		
Porchlight	Housing	\$ 37,500	\$ 31,410	\$ 32,267		
<b>Transitional and Permanent Programs Subtotal</b>		<b>\$ 184,433</b>	<b>\$ 127,028</b>	<b>\$ 130,496</b>		
<b>Homelessness: Culturally Specific Housing Programs</b>						

	MAPS - Muslim Community Resource Center	Transitional Housing for Single Women	\$ 42,000	\$ 31,410	\$ 32,267	Addresses significant gap in culturally and linguistically specific services and council priorities related to homelessness and equitable outcomes in human services; unable to fully fund with available resources
<b>Culturally Specific Housing Programs Subtotal</b>			<b>\$ 42,000</b>	<b>\$ 31,410</b>	<b>\$ 32,267</b>	
<b>Homeless Shelter/Housing Response Total</b>			<b>\$ 3,203,694</b>	<b>\$ 1,497,485</b>	<b>\$ 1,542,153</b>	
<b>HOUSING STABILITY SERVICES</b>						
<b>Housing Stability: Financial Assistance</b>						
	Bellevue LifeSpring	Rental/financial assistance	\$ 2,160,000	\$ 115,000	\$ 118,140	Addresses most significant disparities and council priority related to homelessness; unable to fully fund with available resources
	Cancer Lifeline	Rental/financial assistance	\$ 15,000	\$ 10,000	\$ 10,273	
	Catholic Community Services of King County	Rental/financial assistance	\$ 20,000	\$ 12,000	\$ 12,328	
	Hopelink	Rental/financial assistance	\$ 91,800	\$ 10,000	\$ 10,273	
	LifeWire	Rental/financial assistance	\$ 13,156	\$ 10,000	\$ 10,273	
	Mary's Place Seattle	Rental/financial assistance	\$ 50,000	\$ 30,000	\$ 30,819	
	Solid Ground WA	Rental/financial assistance	\$ 61,688	\$ 25,000	\$ 25,683	
<b>Financial Assistance General Subtotal</b>			<b>\$ 2,411,644</b>	<b>\$ 212,000</b>	<b>\$ 217,788</b>	
<b>Housing Stability: Culturally Specific Financial Assistance</b>						
	4 Tomorrow	Rental/financial assistance	\$ 200,000	\$ 123,587	\$ 126,961	Addresses significant gap in culturally and linguistically specific services and council priorities related to homelessness and equitable outcomes in human services; unable to fully fund with available resources
	MAPS - Muslim Community Resource Center	Rental/financial assistance	\$ 55,000	\$ 45,000	\$ 46,229	
<b>Culturally Specific Financial Assistance Subtotal</b>			<b>\$ 255,000</b>	<b>\$ 168,587</b>	<b>\$ 173,189</b>	
<b>Financial Assistance Subtotal</b>			<b>\$ 2,666,644</b>	<b>\$ 380,587</b>	<b>\$ 390,977</b>	
<b>Housing Stability: Supportive Services</b>						
	Housing Connector	Housing for All, Powered by Technology: Eviction and Homelessness & Stability Support	\$300,000	\$ -	\$ -	Addresses most significant disparities and council priority related to homelessness prevention; unable to fully fund with available resources; partially funded with other funding source
	Imagine Housing	Resident Services	\$284,000	\$54,457	\$ 55,944	Addresses most significant disparities and council priority related to homelessness; unable to fully fund with available resources
	Porchlight	Housing Navigation	\$ 42,900	\$ 42,900	\$ 44,071	Addresses most significant disparities and council priority related to homelessness prevention; fully funded with available resources
<b>Housing Stability Supportive Services Subtotal</b>			<b>\$ 326,900</b>	<b>\$ 97,357</b>	<b>\$ 100,015</b>	
<b>Housing Stability: Supportive Services for People with Disabilities</b>						
	Community Homes, Inc.	Housing Stability for Adults with Developmental Disabilities	\$ 19,050	\$ -	\$ -	Addresses most significant disparities and council priority related to homelessness prevention; fully funded with available resources
	Hero House	Supported Housing	\$ 120,000	\$ -	\$ -	Addresses most significant disparities and council priority related to homelessness; unable to fully fund with available resources; partially funded with other funding source
<b>Supportive Services for people with Disabilities Subtotal</b>			<b>\$ 139,050</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Housing Stability with Financial Services Total</b>			<b>\$ 3,132,594</b>	<b>\$ 477,944</b>	<b>\$ 490,992</b>	
<b>BASIC NEEDS PROGRAMS</b>						

<b>Basic Needs: General Food</b>						
	Backpack Brigade	Weekend Hunger Bags!	\$ 50,000	\$ 22,500	\$ 23,114	Addresses most significant disparities; unable to fully fund with available resources
	Bellevue LifeSpring	Breaktime Meals	\$ 2,022,045	\$ 125,000	\$ 128,413	
	Eat Happy	Eat Happy Food Rescue and Delivery	\$ 75,000	\$ 20,000	\$ 20,546	
	Hopelink	Food	\$ 248,000	\$ 111,600	\$ 114,647	
	Renewal Food Bank	Culturally Relevant and Linguistically Diverse Grocery Style Food Bank	\$ 297,560	\$ 125,000	\$ 128,413	
	Sewa International, Inc	Sewa's Serve the Hungry Initiative	\$ 125,000	\$ 40,000	\$ 41,092	
	Sound Generations	Meals on Wheels	\$ 26,800	\$ 12,060	\$ 12,389	
	The Salvation Army, a California Corporation	The Salvation Army Eastside Corps Food Programs	\$ 30,000	\$ 13,500	\$ 13,869	
	The YMCA of Greater Seattle	Bellevue Food Trucks	\$ 20,000	\$ 10,000	\$ 10,273	
	The YMCA of Greater Seattle	Food Access & Family Events	\$ 15,635	\$ 10,000	\$ 10,273	
<b>Basic Needs: Food Subtotal</b>			<b>\$ 2,910,040</b>	<b>\$ 489,660</b>	<b>\$ 503,028</b>	
<b>Basic Needs: Culturally Specific Food</b>						
	Essential First	World Food Program	\$ 24,000	\$ 24,000	\$ 24,655	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded with available resources
	MAPS - Muslim Community Resource Center	Food & Gas Cards	\$ 24,000	\$ 24,000	\$ 24,655	
<b>Basic Needs: Culturally Specific Food Subtotal</b>			<b>\$ 48,000</b>	<b>\$ 48,000</b>	<b>\$ 49,310</b>	
<b>Basic Needs: Food Total</b>			<b>\$ 2,958,040</b>	<b>\$ 537,660</b>	<b>\$ 552,338</b>	
<b>Basic Needs: Non-Food</b>						
	Babies of Homelessness	King County Diaper Bank	\$ 10,000	\$ 10,000	\$ 10,273	Addresses most significant disparities; fully funded with available resources
	Essential First	Community Kits (+Information & Assistance) Program	\$ 78,000	\$ -	\$ -	Available resources do not allow for funding for all proposals; Commission prioritized funding other programs addressing this need
	Essential First	Volume Distribution Program	\$ 32,000	\$ 10,000	\$ 10,273	Addresses most significant disparities; unable to fully fund with available resources
	KidVantage	A Strong Foundation for Kids - Basic Needs	\$ 32,410	\$ 10,000	\$ 10,273	
<b>Basic Needs: Non-Food Total</b>			<b>\$ 152,410</b>	<b>\$ 30,000</b>	<b>\$ 30,819</b>	
<b>Service Area #1 Total</b>			<b>\$ 9,446,738</b>	<b>\$ 2,543,089</b>	<b>\$ 2,616,302</b>	
<b>Service Area #2 Supportive Relationships</b>						
<b>LEGAL SERVICES</b>						
<b>General Legal Services</b>						
	Eastside Legal Assistance Program	ELAP - Housing Stability - Legal Aid	\$ 75,000	\$ 65,000	\$ 66,775	Addresses most significant disparities; unable to fully fund with available resources
	Eastside Legal Assistance Program	ELAP - Pooled Cities General Request	\$ 75,000	\$ 35,200	\$ 36,161	
	Family Law CASA of King County	Child Advocacy Program	\$ 45,828	\$ 35,200	\$ 36,161	
	King County Bar Foundation	Neighborhood Legal Clinic	\$ 24,475	\$ -	\$ -	Available resources do not allow for funding for all proposals; Commission prioritized funding other programs addressing this need
<b>General Legal Services Subtotal</b>			<b>\$ 220,303</b>	<b>\$ 135,400</b>	<b>\$ 139,096</b>	
<b>Cultural Specific Legal Services</b>						

	Indian American Community Services (IACS)	IACS Crisis Services Program	\$ 56,000	\$ 18,000	\$ 18,491	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; unable to fully fund with available resources
<b>Culturally Specific Legal Services Subtotal</b>			<b>\$ 56,000</b>	<b>\$ 18,000</b>	<b>\$ 18,491</b>	
<b>Legal Services Total</b>			<b>\$ 276,303</b>	<b>\$ 153,400</b>	<b>\$ 157,588</b>	
<b>SUPPORTIVE SERVICES</b>						
<b>General Supportive Services</b>						
	Assistance League of the Eastside	Operation School Bell	\$ 12,773	\$ -	\$ -	Available resources do not allow for funding for all proposals. Commission prioritized funding for most significant disparities, including culturally and linguistically specific services
	Bellevue School District	Human Services	\$ 100,000	\$ -	\$ -	
	Crisis Connections (Formerly Crisis Clinic)	King County 2-1-1	\$ 25,000	\$ -	\$ -	
	Crisis Connections (Formerly Crisis Clinic)	Teen Link	\$ 25,000	\$ -	\$ -	
	Crisis Connections (Formerly Crisis Clinic)	Washington Warm Line	\$ 10,000	\$ -	\$ -	
	Hopelink	Family Development	\$ 87,500	\$ -	\$ -	
	Hopelink	Financial Capabilities	\$ 40,095	\$ -	\$ -	
	Influence of Choice	Parent Education and Community Engagement to Prevent Youth Substance	\$ 11,898	\$ -	\$ -	
	Issaquah Food & Clothing Bank	Case Management & Client Services	\$ 12,000	\$ -	\$ -	
	Youth Eastside Services	Community Based Outreach	\$ 38,500	\$ -	\$ -	
<b>General Support Services Subtotal</b>			<b>\$ 362,766</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Culturally Specific Supportive Services</b>						
	4 Tomorrow	Life Services Program	\$ 65,000	\$ 40,000	\$ 41,092	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; unable to fully fund with available resources
	Africans on the Eastside	Bridging the Gap to Food and Housing Stability	\$ 45,000	\$ 45,000	\$ 46,229	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded with available resources
	Centro Cultural Mexicano	Mi Casa and Maker Space: Empowering Communities	\$ 260,000	\$ 60,000	\$ 61,638	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; unable to fully fund with available resources
	Chinese Information and Service Center	Eastside King County Family Resource	\$ 120,000	\$ 60,000	\$ 61,638	
	Chinese Information and Service Center	Russian Speaking Senior Day Program	\$ 28,000	\$ 15,000	\$ 15,410	
	Congolese Integration Network (CIN)	CIN Community Support	\$ 90,000	\$ 60,000	\$ 61,638	
	Cornerstone Medical Services Foundation	Korean Immigrant Senior Center Program	\$ 50,000	\$ 10,000	\$ 10,273	
	East African Community Services	Concrete Community Supports and Services	\$ 88,000	\$ 60,000	\$ 61,638	
	Families of Color Seattle (Fiscal Sponsor RVC)	Peer-led Parent Groups for BIPOC Families	\$ 10,000	\$ 10,000	\$ 10,273	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded
	Immigrant Women's Community Center	Conflict Resolution Training Program	\$ 12,500	\$ 12,500	\$ 12,841	
	Indian American Community Services	IACS Cultural Navigation Program	\$ 30,000	\$ -	\$ -	Available resources do not allow for funding for all proposals; Commission prioritized funding for other proposals from this agency
	Indian American Community Services	IACS Rehat - Community Human Services Program	\$ 60,000	\$ 60,000	\$ 61,638	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded

	King County Library System Foundation	The Welcoming Centers	\$ 17,000	\$ 17,000	\$ 17,464	Addresses most significant disparities; fully funded with available resources
	MAPS - MCRC	Information, Referrals, & Resources	\$ 11,000	\$ -	\$ -	Available resources do not allow for funding for all proposals; Commission prioritized funding for other proposals from this agency
	Noticias (Fiscal Sponsor KidsQuest Children's Museum)	Noticias en español para familias en BSD y LWSD	\$ 15,000	\$ -	\$ -	
	The Circle	Community Navigation	\$ 40,000	\$ 40,000	\$ 41,092	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded
	Ubumwe Women Association	Immigrant and Refugee Youth and Women's Empowerment Support Group	\$ 231,626	\$ 61,930	\$ 63,621	Addresses most significant disparities, gap in culturally and linguistically specific services, and council priority related to equitable outcomes in human services; unable to fully fund with available resources
<b>Culturally Specific Supportive Services Subtotal</b>			<b>\$ 1,173,126</b>	<b>\$ 551,430</b>	<b>\$ 566,484</b>	
<b>Supportive Services for People with Disabilities/Older Adults</b>						
	AtWork!	Community Inclusion	\$ 24,333	\$ 15,000	\$ 15,410	Addresses most significant disparities; unable to fully fund with available resources
	Catholic Community Services	Volunteer Services	\$ 20,000	\$ 10,000	\$ 10,273	
	KidsQuest Children's Museum	Sensory Access Programming	\$ 22,500	\$ -	\$ -	Available resources do not allow for funding for all proposals. Commission prioritized funding for most significant disparities
	Kindering Center	Families in Transition (FIT)	\$ 145,200	\$ 35,000	\$ 35,956	Addresses most significant disparities; fully funded with available resources
	Kindering Center	ParentChild+	\$ 60,137	\$ 18,600	\$ 19,108	
	Kindering Center	Parent Education and Family Support	\$ 17,500	\$ 10,000	\$ 10,273	Addresses most significant disparities; unable to fully fund with available resources
	Old Friends Club	Old Friends Club Dementia Social Respite Program	\$ 30,000	\$ 15,000	\$ 15,410	
	Sound Generations	Volunteer Transportation Services	\$ 22,822	\$ 15,000	\$ 15,410	
	Washington Autism Alliance & Advocacy	Autism Multi-System Navigation	\$ 36,000	\$ 15,000	\$ 15,410	
<b>Supportive Services for People with Disabilities Subtotal</b>			<b>\$ 378,492</b>	<b>\$ 133,600</b>	<b>\$ 137,247</b>	
<b>Culturally Specific Supportive Services for People with Disabilities &amp; Older Adults</b>						
	Kin On Health Care Center	Passionate Volunteer Navigation Program	\$ 50,000	\$ -	\$ -	Available resources do not allow for funding for all proposals; Commission prioritized funding for other proposals from this agency
	Kin On Health Care Center	Thriving Connections	\$ 100,000	\$ 62,000	\$ 63,693	Addresses most significant disparities, gap in culturally and linguistically specific services, and council priority related to equitable outcomes in human services; unable to fully fund with available resources
	Open Doors for Multicultural Families	Multicultural Case Management	\$ 20,000	\$ 20,000	\$ 20,546	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded
<b>Culturally Specific Supportive Programs Subtotal</b>			<b>\$ 170,000</b>	<b>\$ 82,000</b>	<b>\$ 84,239</b>	
<b>Supportive Services Total</b>			<b>\$ 2,084,384</b>	<b>\$ 767,030</b>	<b>\$ 787,970</b>	
<b>YOUTH &amp; YOUNG ADULTS SUPPORTIVE SERVICES</b>						
<b>Supportive Services Mentor Programs</b>						
	Big Brothers Big Sisters of Puget Sound	Youth Mentoring	\$ 21,770	\$ -	\$ -	Available resources do not allow for funding for all proposals.

	Rainier Athletes	Rainier Athletes Enrichment Scholarships and Long-Term Mentoring	\$ 100,000	\$ -	\$ -	Available resources do not allow for funding for all proposals. Commission prioritized funding for most significant disparities, including culturally and linguistically specific services
	Youth Eastside Services	Success Mentoring	\$ 27,500	\$ -	\$ -	
<b>Supportive Services Mentor Programs Subtotal</b>			<b>\$ 149,270</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>General Supportive Services for Youth and Young Adults</b>						
	Friends of Youth	Healthy Start	\$ 15,000	\$ -	\$ -	Available resources do not allow for funding for all proposals. Commission prioritized funding for most significant disparities, including culturally and linguistically specific services
<b>General Supportive Services Subtotal</b>			<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Culturally Specific Supportive Services for Youth and Young Adults</b>						
	Youth Eastside Services	Latine Programs	\$ 78,645	\$ 78,645	\$ 80,792	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded
<b>Culturally Specific Supportive Services Subtotal</b>			<b>\$ 78,645</b>	<b>\$ 78,645</b>	<b>\$ 80,792</b>	
<b>Youth Supportive Services Total</b>			<b>\$ 242,915</b>	<b>\$ 78,645</b>	<b>\$ 80,792</b>	
<b>Service Area #2 Total</b>			<b>\$ 2,603,602</b>	<b>\$ 999,075</b>	<b>\$ 1,026,350</b>	
<b>Service Area #3 Safety from Abuse and Violence</b>						
<b>Safety from Abuse and Violence: General</b>						
	DAWN - Domestic Abuse Women's Network	DAWN Domestic Abuse Women's Network Community Advocacy Program (CAP)	\$ 20,000	\$ 10,000	\$ 10,273	Addresses most significant disparities; unable to fully fund with available resources
	Domestic Violence Survivors	Domestic Violence Survivors (DVS)	\$ 10,000	\$ -	\$ -	Available resources do not allow for funding for all proposals; Commission prioritized funding other programs addressing this need
	Harborview Medical Center	Harborview Abuse and Trauma Counseling Services	\$ 66,250	\$ 21,563	\$ 22,152	Addresses most significant disparities; unable to fully fund with available resources
	King County Sexual Assault Resources Center	Advocacy Services for Sexual Assault Survivors & Their Families	\$ 84,664	\$ 21,166	\$ 21,744	
	LifeWire	Survivor Advocacy Services	\$ 206,047	\$ 25,000	\$ 25,683	
<b>Safety from Abuse and Violence: General Subtotal</b>			<b>\$ 386,961</b>	<b>\$ 77,729</b>	<b>\$ 79,851</b>	
<b>Safety from Abuse and Violence: Culturally Specific</b>						
	Consejo Counseling and Referral Services	Consejo Counseling and Referral Services	\$ 18,104	\$ 10,000	\$ 10,273	Addresses most significant disparities, gap in culturally and linguistically specific services, and council priority related to equitable outcomes in human services; unable to fully fund with available resources
	Project Be Free, NPC	Project Be Free Domestic Violence (DV) Advocacy Program	\$ 50,000	\$ 12,500	\$ 12,841	
	Refugee Women's Alliance	Domestic Violence Program	\$ 50,000	\$ 12,500	\$ 12,841	
<b>Safety from Abuse and Violence: Culturally Specific Subtotal</b>			<b>\$ 118,104</b>	<b>\$ 35,000</b>	<b>\$ 35,956</b>	
<b>Service Area #3 Total</b>			<b>\$ 505,065</b>	<b>\$ 112,729</b>	<b>\$ 115,807</b>	
<b>Service Area #4 Mental and Physical Health</b>						
<b>CHILDREN AND YOUTH BEHAVIORAL HEALTH</b>						
<b>Behavioral Health: General Children and Youth</b>						

	NAMI Eastside	Youth Mental Health Resilience Program	\$ 15,000	\$ -	\$ -	Addresses most significant disparities; fully funded with available resources
	Youth Eastside Services	Behavioral Health Care for Children and Youth	\$ 263,413	\$ 200,000	\$ 205,460	
	Youth Eastside Services	Early Childhood Behavioral Health	\$ 47,514	\$ 47,514	\$ 48,811	
<b>General Children and Youth BH Subtotal</b>			<b>\$ 325,927</b>	<b>\$ 247,514</b>	<b>\$ 254,271</b>	
<b>Behavioral Health: Culturally Specific for Children and Youth</b>						
	Asian Counseling and Referral Service	Children, Youth, & Families Program	\$ 61,250	\$ 56,250	\$ 57,786	Addresses most significant disparities, gap in culturally and linguistically specific services, and council priority related to equitable outcomes in human services; fully funded with available resources
<b>Culturally Specific Children &amp; Youth BH Subtotal</b>			<b>\$ 61,250</b>	<b>\$ 56,250</b>	<b>\$ 57,786</b>	
<b>Child &amp; Youth Behavioral Health</b>			<b>\$ 387,177</b>	<b>\$ 303,764</b>	<b>\$ 312,057</b>	
<b>ADULT BEHAVIORAL HEALTH</b>						
<b>Behavioral Health: General Adult</b>						
	Crisis Connections	Regional Crisis Line	\$ 15,000	\$ 15,000	\$ 15,410	Addresses most significant disparities; fully funded with available resources
	IKRON of Greater Seattle	Behavioral Health Services	\$ 43,000	\$ 43,000	\$ 44,174	
	NAMI Eastside	Community Mental Health Education & Support Programs	\$ 13,000	\$ 13,000	\$ 13,355	
	Therapeutic Health Services	Therapeutic Health Services Substance Use and Mental Health Treatment Program	\$ 94,500	\$ 94,500	\$ 97,080	
<b>General Adult Behavioral Health Subtotal</b>			<b>\$ 165,500</b>	<b>\$ 165,500</b>	<b>\$ 170,018</b>	
<b>Behavioral Health: Culturally Specific for Adult</b>						
	4 Tomorrow	Mental Health Coordination & Gap Therapy Program	\$ 143,475	\$ -	\$ -	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; unable to fully fund with available resources
	Asian Counseling and Referral Service	Whole Health Oriented Mental Health Program	\$ 100,000	\$ 61,821	\$ 63,509	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded with available resources
	Indian American Community Services	IACS Mental and Behavioral Health Services Program	\$ 140,000	\$ -	\$ -	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; unable to fully fund with available resources
	International Community Health Services	ICHS Behavioral Health	\$ 263,000	\$ -	\$ -	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; unable to fully fund with available resources
<b>Culturally Specific Adult Behavioral Health Subtotal</b>			<b>\$ 646,475</b>	<b>\$ 61,821</b>	<b>\$ 63,509</b>	
<b>Adult Behavioral Health Total</b>			<b>\$ 811,975</b>	<b>\$ 227,321</b>	<b>\$ 233,527</b>	
<b>Behavioral Health: Shelter &amp; Affordable Housing Sites</b>						
	Friends of Youth	Mental Health & Substance Use Disorder Counseling	\$ 100,000	\$ -	\$ -	Addresses most significant disparities; unable to fully fund with available resources
	Imagine Housing	Behavioral Health Support	\$ 55,000	\$ -	\$ -	Addresses most significant disparities; fully funded with available resources

	NAMI Eastside	Housing and Mental Health Resiliency Program	\$ 45,000	\$ -	\$ -	Addresses most significant disparities; fully funded with available resources
	Porchlight	Behavioral Mental Health	\$ 311,176	\$ -	\$ -	Addresses most significant disparities; unable to fully fund with available resources
<b>BH Homeless &amp; Affordable Housing Sites Total</b>			<b>\$ 511,176</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Behavioral Health Total</b>			<b>\$ 1,710,328</b>	<b>\$ 531,085</b>	<b>\$ 545,584</b>	
<b>MEDICAL AND DENTAL</b>						
<b>Medical and Dental Services: General</b>						
	Bridge Disability Ministries	Meyer Medical Equipment Center	\$ 15,000	\$ 10,000	\$ 10,273	Addresses most significant disparities; unable to fully fund with available resources
	Essence Health and Research Foundation	Goals for Health Program	\$ 10,000	\$ -	\$ -	Available resources do not allow for funding for all proposals. Commission prioritized funding for most significant disparities
	Essence Health and Research Foundation	Lift Up Campaign Program	\$ 20,000	\$ -	\$ -	
	HealthPoint	Dental Care	\$ 31,410	\$ -	\$ -	
	HealthPoint	Medical Care	\$ 20,940	\$ 10,000	\$ 10,273	Addresses most significant disparities; unable to fully fund with available resources
	Medical Teams International	Care & Connect Mobile Dental Clinics for Underserved Communities	\$ 132,000	\$ 21,536	\$ 22,124	
	Washington Poison Center	Emergency and Education Services	\$ 28,710	\$ -	\$ -	Available resources do not allow for funding for all proposals. Commission prioritized funding for most significant disparities
<b>Medical and Dental Services: General Subtotal</b>			<b>\$ 258,060</b>	<b>\$ 41,536</b>	<b>\$ 42,670</b>	
<b>Medical and Dental Services: Culturally Specific</b>						
	International Community Health Services	Dental Care	\$ 100,000	\$ 25,000	\$ 25,683	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; unable to fully fund with available resources
<b>Medical and Dental Services: Culturally Specific Subtotal</b>			<b>\$ 100,000</b>	<b>\$ 25,000</b>	<b>\$ 25,683</b>	
<b>Medical and Dental Total</b>			<b>\$ 358,060</b>	<b>\$ 66,536</b>	<b>\$ 68,352</b>	
<b>Service Area #4 Total</b>			<b>\$ 2,068,388</b>	<b>\$ 597,621</b>	<b>\$ 613,936</b>	
<b>Service Area #5 Education, Employment and Supports</b>						
<b>EDUCATION AND EMPLOYMENT SERVICES</b>						
<b>General Education/Employment</b>						
	Bellevue College	Center for Career Connections	\$ 28,459	\$ 20,000	\$ 20,546	Addresses most significant disparities; unable to fully fund with available resources
	Bellevue College	Preparing for Work	\$ 55,418	\$ 15,000	\$ 15,410	
	Hopelink	Adult Education	\$ 57,384	\$ -	\$ -	Available resources do not allow for funding for all proposals; Commission prioritized funding other programs addressing this need
	Hopelink	Employment Services	\$ 87,136	\$ -	\$ -	
<b>General Ed/Emp Subtotal</b>			<b>\$ 228,397</b>	<b>\$ 35,000</b>	<b>\$ 35,956</b>	
<b>Education/Employment for People with Disabilities</b>						
	AtWork!	Community Liaison	\$ 54,145	\$ 25,000	\$ 25,683	Addresses most significant disparities; unable to fully fund with available resources
	Bridge of Promise	Bridge Academy	\$ 16,000	\$ 10,000	\$ 10,273	
	Hero House	Supported Employment	\$ 50,000	\$ 30,000	\$ 30,819	
	IKRON of Greater Seattle	Integrated Employment Services	\$ 17,000	\$ 17,000	\$ 17,464	Addresses most significant disparities; fully funded with available resources

<b>Ed/Emp for People with Disabilities Subtotal</b>		<b>\$ 137,145</b>	<b>\$ 82,000</b>	<b>\$ 84,239</b>		
<b>Education/Employment for Homeless and Affordable Housing Participants</b>						
	Friends of Youth	Employment Services	\$ 80,000	\$ 14,029	\$ 14,412	Addresses most significant disparities; fully funded with available resources
	Porchlight	Employment/Disability Case Management--homelessness services	\$ 123,451	\$ -	\$ -	Available resources do not allow for funding for all proposals; Commission prioritized funding other programs addressing this need
	YWCA Seattle-King-Snohomish	Eastside Employment--Permanent Supportive Housing	\$ 50,000	\$ 25,000	\$ 25,683	Addresses most significant disparities; unable to fully fund with available resources
<b>Ed/Emp for Homeless and Affordable Housing Participants Subtotal</b>		<b>\$ 253,451</b>	<b>\$ 39,029</b>	<b>\$ 40,094</b>		
<b>General Ed/Emp for Youth &amp; Young Adults</b>						
	Northwest Education Access	Helping Opportunity Youth (OY): Build a Pathway to Postsecondary Education & a Living Wage Career	\$ 10,000	\$ 10,000	\$ 10,273	Addresses most significant disparities; fully funded with available resources
<b>General Ed/Emp for Youth &amp; Young Adults Subtotal</b>		<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,273</b>		
<b>Education and Employment Subtotal</b>		<b>\$ 628,993</b>	<b>\$ 166,029</b>	<b>\$ 170,562</b>		
<b>Early Learning/Child Care</b>						
	Bellevue College	Early Learning Center	\$ 25,000	\$ 21,860	\$ 22,457	Addresses most significant disparities; fully funded with available resources
	Bellevue School District	Preschool Program	\$ 300,000	\$ 100,000	\$ 102,730	Addresses most significant disparities; unable to fully fund with available resources
	Boys & Girls Club of Bellevue	Youth Program for Disadvantaged Youth in Lake Hills Corridor	\$ 822,500	\$ 122,500	\$ 125,844	
	BrightSpark Early Learning Services	Child Care Financial Assistance	\$ 230,000	\$ 100,000	\$ 102,730	Addresses most significant disparities; fully funded with available resources
	BrightSpark Early Learning Services	Child Care Information, Referral, & Resource Navigation Services	\$ 10,000	\$ -	\$ -	
	BrightSpark Early Learning Services	Homeless Child Care Program	\$ 25,000	\$ 15,640	\$ 16,067	
	BrightSpark Early Learning Services	Infant Early Childhood Mental Health	\$ 21,144	\$ 15,700	\$ 16,129	
	BrightSpark Early Learning Services	Information and Referral/Technical Assistance	\$ 40,000	\$ -	\$ -	
	Kindering	Child Care and Preschool Consultation	\$ 166,500	\$ 100,000	\$ 102,730	
<b>Early Learning/Child Care Total</b>		<b>\$ 1,640,144</b>	<b>\$ 475,700</b>	<b>\$ 488,687</b>		
<b>Service #5 Total</b>		<b>\$ 2,269,137</b>	<b>\$ 641,729</b>	<b>\$ 659,248</b>		
<b>Human Service Funding Grand Totals</b>		<b>\$ 16,892,930</b>	<b>\$ 4,894,243</b>	<b>\$ 5,031,643</b>		

**2025-26 Behavioral Health and Housing Related Services**

	Agency	Programs	Amount Requested Per Year	2025 HSC Recommendation	2026 HSC Recommendation	Comment
	The Sophia Way	Sophia's Place (supportive services)	\$ 300,000	\$ 197,061	\$ 202,441	Addresses most significant disparities and council priority related to homelessness prevention; unable to fully fund with available resources; partially funded between all funding sources
	Hopelink	Housing (stability support)	\$ 94,933	\$ 43,916	\$ 45,115	Addresses most significant disparities and council priority related to homelessness; fully funded between all funding sources
	Housing Connector	Housing for All, Powered by Technology: Eviction and Homelessness & Stability Support (supportive services)	\$ 300,000	\$ 60,791	\$ 62,451	Addresses most significant disparities and council priority related to homelessness prevention; unable to fully fund with available resources; partially funded between all funding sources
	Imagine Housing	Resident Services (supportive services)	\$ 284,000	\$ 171,130	\$ 175,802	Addresses most significant disparities and council priority related to homelessness prevention; fully funded
	Community Homes, Inc.	Housing Stability for Adults with Developmental Disabilities (supportive services)	\$ 19,050	\$ 19,050	\$ 19,570	Addresses most significant disparities and council priority related to homelessness prevention; unable to fully fund with available resources; partially funded between all funding sources
	Hero House	Supported Housing (supportive services)	\$ 120,000	\$ 95,587	\$ 98,197	Addresses most significant disparities; fully funded
	NAMI Eastside	Youth Mental Health Resilience Program	\$ 15,000	\$ 15,000	\$ 15,410	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; partially funded between all funding sources
	4 Tomorrow	Mental Health Coordination & Gap Therapy Program	\$ 143,475	\$ 119,062	\$ 122,312	Addresses most significant disparities, gap in culturally and linguistically specific services; fully funded between all funding sources
	Asian Counseling and Referral Service	Whole Health Oriented Mental Health Program	\$ 100,000	\$ 38,179	\$ 39,221	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; partially funded between all funding sources
	Indian American Community Services	IACS Mental and Behavioral Health Services Program	\$ 140,000	\$ 115,587	\$ 118,743	Addresses most significant disparities, gap in culturally and linguistically specific services; unable to fully fund with available resources
	International Community Health Services	ICHS Behavioral Health	\$ 263,000	\$ 225,586	\$ 231,744	Addresses most significant disparities; unable to fully fund with available resources
	Friends of Youth	Mental Health & Substance Use Disorder Counseling	\$ 100,000	\$ 75,587	\$ 77,651	Addresses most significant disparities; unable to fully fund with available resources
	Imagine Housing	Behavioral Health Support	\$ 55,000	\$ 55,000	\$ 56,502	Addresses most significant disparities; fully funded
	NAMI Eastside	Housing and Mental Health Resiliency Program	\$ 45,000	\$ 45,000	\$ 46,229	

	Porchlight	Behavioral Mental Health	\$ 311,176	\$ 225,586	\$ 231,744	Addresses most significant disparities; unable to fully fund with available resources
	Friends of Youth	Employment Services (supportive services)	\$ 80,000	\$ 65,971	\$ 67,772	Addresses most significant disparities; fully funded between all funding sources
	Porchlight	Employment/Disability Case Management--homelessness services (supportive services)	\$ 123,451	\$ 99,038	\$ 101,742	Addresses most significant disparities; unable to fully fund with available resources
<b>Housing Stability Program Grand Totals</b>			<b>\$2,494,085</b>	<b>\$1,667,131</b>	<b>\$1,712,644</b>	

**2025 Community Development Block Grant (CDBG) Funding**

App #	Agency	Programs	Amount Requested Per Year	2025 HSC Recommendation	2026 HSC Recommendation	Comment	
<b>CDBG Funding - Services</b>							
	PorchLight	Enhanced Men's Shelter		\$ 140,000	CDBG has annual application	Addresses most significant disparities and council priority related to homelessness; unable to fully fund with available resources	
	4 Tomorrow	Microenterprise Business Assistance	\$ 150,000	\$ 83,000		Addresses most significant disparities; unable to fully fund with available resources	
	Indian American Community Services	Microenterprise Business Assistance	\$ 85,000	\$ 50,000			
	Centro Cultural Mexicano	Microenterprise Assistance Program	\$ 186,000	\$ 83,000			
	Upwards (WeeCare)	Microenterprise Business Assistance (BOOST)	\$ 224,000	\$ 48,000			
	City of Bellevue	Home Repair Program w/ King County Housing Authority	\$ 396,000	\$ 396,000			Addresses most significant disparities; fully funded with available resources
	Sound Generation	Minor Home Repair Program	\$ 50,000	\$ -			Available resources do not allow for funding for all proposals; Commission prioritized funding other programs addressing this need
<b>CDBG Services Total</b>			<b>\$ 1,091,000</b>	<b>\$ 800,000</b>			
<b>Allocation for CDBG Admin/Planning/Staff</b>							
	City of Bellevue	CDBG Administration	\$ 75,000	\$ 75,000	CDBG has annual application.	Not included on Attachment B, since these funds cover city costs and not agency funding.	
	City of Bellevue	CDBG Planning	\$ 125,000	\$ 125,000			
<b>CDBG Admin/Planning/Staff Total</b>			<b>\$ 200,000</b>	<b>\$ 200,000</b>			
<b>CDBG Grand Totals</b>			<b>\$ 1,291,000</b>	<b>\$ 1,000,000</b>			