

2025-2026 Human Services Commission Recommendations						
		Amount Requested Per Year	2025 HSC Final Recommendation: All Sources	2026 HSC Final Recommendation: All Sources		
<b>Service Area #1 Housing Stability and Food Security</b>						
<b>HOMELESSNESS SERVICES</b>						
<b>Homelessness: Low-Barrier Shelter/Hoteling/Outreach</b>						
Archdiocesan Housing Authority - Coordinated Care Agency (Formerly Catholic Community Services)	New Bethlehem	\$ 174,402	\$ 174,402	\$ 179,163		
Porchlight	Enhanced Shelter Program	\$ 1,028,127	\$ 500,000	\$ 373,615		
Porchlight	Outreach	\$ 64,250	\$ 61,145	\$ 62,814		
Friends of Youth	Willows Youth Services Center (Previously The Landing)	\$ 555,000	\$ 209,400	\$ 215,117		
LifeWire	Emergency & Transitional Shelter	\$ 113,876	\$ 108,390	\$ 111,349		
Snoqualmie Valley Shelter (DBA Reclaim)	The Front Door Community Services Center	\$ 15,000	\$ 10,470	\$ 10,756		
The Sophia Way	Helen's Place	\$ 495,000	\$ 180,000	\$ 184,914		
<b>Low- Barrier Shelter Subtotal</b>		<b>\$ 2,445,655</b>	<b>\$ 1,243,807</b>	<b>\$ 1,137,728</b>		
<b>Homelessness: Non-Low Barrier Shelters</b>						
4 Tomorrow	Emergency Temporary Housing & Homelessness Recovery Program	\$ 50,000	\$ 50,000	\$ 51,365		
Friends of Youth	Youth Haven Shelter	\$ 72,000	\$ 10,000	\$ 10,273		
Hopelink	Shelter	\$ 19,606	\$ 18,190	\$ 18,687		
Porchlight	Rotating Shelter	\$ 90,000	\$ 78,525	\$ 80,669		
The Sophia Way	Sophia's Place	\$ 300,000	\$ 275,586	\$ 283,109		
<b>Non-Low Barrier Shelter Subtotal</b>		<b>\$ 531,606</b>	<b>\$ 432,301</b>	<b>\$ 444,103</b>		
<b>Homelessness: Transitional and Permanent Housing Programs</b>						
				\$ -		
Friends of Youth	TLP Housing	\$ 52,000	\$ 51,460	\$ 52,865		
Hopelink	Housing	\$ 94,933	\$ 88,074	\$ 90,478		
Porchlight	Housing	\$ 37,500	\$ 31,410	\$ 32,267		
<b>Transitional and Permanent Programs Subtotal</b>		<b>\$ 184,433</b>	<b>\$ 170,944</b>	<b>\$ 175,611</b>		
<b>Homelessness: Culturally Specific Housing Programs</b>						
				\$ -		
MAPS - Muslim Community Resource Center	Transitional Housing for Single Women	\$ 42,000	\$ 31,410	\$ 32,267		
<b>Culturally Specific Housing Programs Subtotal</b>		<b>\$ 42,000</b>	<b>\$ 31,410</b>	<b>\$ 32,267</b>		
<b>Homeless Shelter/Housing Response Total</b>		<b>\$3,203,694</b>	<b>\$1,878,462</b>	<b>\$ 1,789,709</b>		

<b>HOUSING STABILITY SERVICES</b>					
<b>Housing Stability: Financial Assistance</b>					
	Bellevue LifeSpring	Rental/financial assistance	\$ 2,160,000	\$ 115,000	\$ 118,140
	Cancer Lifeline	Rental/financial assistance	\$ 15,000	\$ 10,000	\$ 10,273
	Catholic Community Services of King County	Rental/financial assistance	\$ 20,000	\$ 12,000	\$ 12,328
	Hopelink	Rental/financial assistance	\$ 91,800	\$ 10,000	\$ 10,273
	LifeWire	Rental/financial assistance	\$ 13,156	\$ 10,000	\$ 10,273
	Mary's Place Seattle	Rental/financial assistance	\$ 50,000	\$ 30,000	\$ 30,819
	Solid Ground WA	Rental/financial assistance	\$ 61,688	\$ 25,000	\$ 25,683
<b>Financial Assistance Subtotal</b>			<b>\$ 2,411,644</b>	<b>\$ 212,000</b>	<b>\$ 217,788</b>
<b>Housing Stability: Culturally Specific Financial Assistance</b>					
	4 Tomorrow	Rental/financial assistance	\$ 200,000	\$ 123,587	\$ 126,961
	MAPS - Muslim Community Resource Center	Rental/financial assistance	\$ 55,000	\$ 45,000	\$ 46,229
<b>Culturally Specific Financial Assistance Subtotal</b>			<b>\$ 255,000</b>	<b>\$ 168,587</b>	<b>\$ 173,189</b>
<b>Financial Assistance Subtotal</b>			<b>\$ 2,666,644</b>	<b>\$ 380,587</b>	<b>\$ 390,977</b>
<b>Housing Stability: Home Repair</b>					
	City of Bellevue	Home Repair Program w/ King County Housing Authority	\$ 396,000	\$ 396,000	CDBG has annual application, N/A
	Sound Generations	Minor Home Repair Program	\$ 50,000	\$ -	
<b>Housing Stability: Home Repair Subtotal</b>			<b>\$ 446,000</b>	<b>\$ 396,000</b>	<b>\$ -</b>
<b>Housing Stability: Supportive Services</b>					
	Housing Connector	Housing for All, Powered by Technology: Eviction and Homelessness & Stability Support	\$ 300,000	\$ 60,791	\$ 62,451
	Imagine Housing	Resident Services	\$ 284,000	\$ 225,587	\$ 231,746
	Porchlight	Housing Navigation	\$ 42,900	\$ 42,900	\$ 44,071
<b>Supportive Services Subtotal</b>			<b>\$ 626,900</b>	<b>\$ 329,278</b>	<b>\$ 338,267</b>
<b>Housing Stability: Supportive Services for People with Disabilities</b>					
	Community Homes, Inc.	Housing Stability for Adults with Developmental Disabilities	\$ 19,050	\$ 19,050	\$ 19,570
	Hero House	Supported Housing	\$ 120,000	\$ 95,587	\$ 98,197
<b>Supportive Services for people with Disabilities Subtotal</b>			<b>\$ 139,050</b>	<b>\$ 114,637</b>	<b>\$ 117,767</b>
<b>Housing Stability Supportive Services Total</b>			<b>\$ 1,211,950</b>	<b>\$ 839,915</b>	<b>\$ 456,034</b>
<b>Housing Stability with Financial Services Total</b>			<b>\$ 3,878,594</b>	<b>\$ 1,220,502</b>	<b>\$ 847,011</b>
<b>BASIC NEEDS PROGRAMS</b>					
<b>Basic Needs: General Food</b>					

	Backpack Brigade	Weekend Hunger Bags!	\$ 50,000	\$ 22,500	\$ 23,114
	Bellevue LifeSpring	Breaktime Meals	\$ 2,022,045	\$ 125,000	\$ 128,413
	Eat Happy	Eat Happy Food Rescue and Delivery	\$ 75,000	\$ 20,000	\$ 20,546
	Hopelink	Food	\$ 248,000	\$ 111,600	\$ 114,647
	Renewal Food Bank	Culturally Relevant and Linguistically Diverse Grocery Style Food Bank	\$ 297,560	\$ 125,000	\$ 128,413
	Sewa International, Inc	Sewa's Serve the Hungry Initiative	\$ 125,000	\$ 40,000	\$ 41,092
	Sound Generation	Meals on Wheels	\$ 26,800	\$ 12,060	\$ 12,389
	The Salvation Army, a California Corporation	The Salvation Army Eastside Corps Food Programs	\$ 30,000	\$ 13,500	\$ 13,869
	The YMCA of Greater Seattle	Bellevue Food Trucks	\$ 20,000	\$ 10,000	\$ 10,273
	The YMCA of Greater Seattle	Food Access & Family Events	\$ 15,635	\$ 10,000	\$ 10,273
<b>Basic Needs: Food Subtotal</b>			<b>\$ 2,910,040</b>	<b>\$ 489,660</b>	<b>\$ 503,028</b>
<b>Basic Needs: Culturally Specific Food</b>					\$ -
	Essential First	World Food Program	\$ 24,000	\$ 24,000	\$ 24,655
	MAPS - Muslim Community Resource Center	Food & Gas Cards	\$ 24,000	\$ 24,000	\$ 24,655
<b>Basic Needs: Culturally Specific Food Subtotal</b>			<b>\$ 48,000</b>	<b>\$ 48,000</b>	<b>\$ 49,310</b>
<b>Basic Needs: Food Total</b>			<b>\$ 2,958,040</b>	<b>\$ 537,660</b>	<b>\$ 552,338</b>
<b>Basic Needs: Non-Food</b>					
	Babies of Homelessness	King County Diaper Bank	\$ 10,000	\$ 10,000	\$ 10,273
	Essential First	Community Kits (+Information & Assistance) Program	\$ 78,000	\$ -	\$ -
	Essential First	Volume Distribution Program	\$ 32,000	\$ 10,000	\$ 10,273
	KidVantage	A Strong Foundation for Kids - Basic Needs	\$ 32,410	\$ 10,000	\$ 10,273
<b>Basic Needs: Non-Food Total</b>			<b>\$ 152,410</b>	<b>\$ 30,000</b>	<b>\$ 30,819</b>
<b>Service Area #1 Total</b>			<b>\$ 10,192,738</b>	<b>\$ 3,666,624</b>	<b>\$ 3,219,877</b>
<b>Service Area #2 Supportive Relationships</b>					
<b>LEGAL SERVICES</b>					
<b>General Legal Services</b>					
	Eastside Legal Assistance Program	ELAP - Housing Stability - Legal Aid	\$ 75,000	\$ 65,000	\$ 66,775
	Eastside Legal Assistance Program	ELAP - Pooled Cities General Request	\$ 75,000	\$ 35,200	\$ 36,161
	Family Law CASA of King County	Child Advocacy Program	\$ 45,828	\$ 35,200	\$ 36,161

	King County Bar Foundation	Neighborhood Legal Clinic	\$ 24,475	\$ -	\$ -
<b>General Legal Services Subtotal</b>			<b>\$ 220,303</b>	<b>\$ 135,400</b>	<b>\$ 139,096</b>
<b>Cultural Specific Legal Services</b>					\$ -
	Indian American Community Services (IACS)	IACS Crisis Services Program	\$ 56,000	\$ 18,000	\$ 18,491
<b>Culturally Specific Legal Services Subtotal</b>			<b>\$ 56,000</b>	<b>\$ 18,000</b>	<b>\$ 18,491</b>
<b>Legal Services Total</b>			<b>\$ 276,303</b>	<b>\$ 153,400</b>	<b>\$ 157,588</b>
<b>SUPPORTIVE SERVICES</b>					
<b>General Supportive Services</b>					
	Assistance League of the Eastside	Operation School Bell	\$ 12,773	\$ -	\$ -
	Bellevue School District	Human Services	\$ 100,000	\$ -	\$ -
	Crisis Connections	King County 2-1-1	\$ 25,000	\$ -	\$ -
	Crisis Connections	Teen Link	\$ 25,000	\$ -	\$ -
	Crisis Connections	Washington Warm Line	\$ 10,000	\$ -	\$ -
	Hopelink	Family Development	\$ 87,500	\$ -	\$ -
	Hopelink	Financial Capabilities	\$ 40,095	\$ -	\$ -
	Influence of Choice	Parent Education and Community Engagement to Prevent Youth Substance	\$ 11,898	\$ -	\$ -
	Issaquah Food & Clothing Bank	Case Management & Client Services	\$ 12,000	\$ -	\$ -
	Youth Eastside Services	Community Based BH Outreach	\$ 38,500	\$ -	\$ -
<b>General Support Services Subtotal</b>			<b>\$ 362,766</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Culturally Specific Supportive Services</b>					\$ -
	4 Tomorrow	Life Services Program	\$ 65,000	\$ 40,000	\$ 41,092
	Africans on the Eastside	Bridging the Gap to Food and Housing Stability	\$ 45,000	\$ 45,000	\$ 46,229
	Centro Cultural Mexicano	Mi Casa and Maker Space: Empowering Communities	\$ 260,000	\$ 60,000	\$ 61,638
	Chinese Information and Service Center	Center	\$ 120,000	\$ 60,000	\$ 61,638
	Chinese Information and Service Center	Russian Speaking Senior Day Program	\$ 28,000	\$ 15,000	\$ 15,410
	Congolese Integration Network (CIN)	CIN Community Support	\$ 90,000	\$ 60,000	\$ 61,638
	Cornerstone Medical Services Foundation	Korean Immigrant Senior Center Program	\$ 50,000	\$ 10,000	\$ 10,273
	East African Community Services	Concrete Community Supports and Services	\$ 88,000	\$ 60,000	\$ 61,638
	Families of Color Seattle (Fiscal Sponsor RVC)	Peer-led Parent Groups for BIPOC Families	\$ 10,000	\$ 10,000	\$ 10,273
	Immigrant Women's Community Center	Conflict Resolution Training Program	\$ 12,500	\$ 12,500	\$ 12,841

	Indian American Community Services	IACS Cultural Navigation Program	\$ 30,000	\$ -	\$ -
	Indian American Community Services	IACS Rehat - Community Human Services Program	\$ 60,000	\$ 60,000	\$ 61,638
	King County Library System Foundation	The Welcoming Centers	\$ 17,000	\$ 17,000	\$ 17,464
	MAPS - MCRC	Information, Referrals, & Resources	\$ 11,000	\$ -	\$ -
	Noticias (Fiscal Sponsor KidsQuest Children's Museum)	Noticias en espanol para familias en BSD y LWSD	\$ 15,000	\$ -	\$ -
	The Circle	Community Navigation	\$ 40,000	\$ 40,000	\$ 41,092
	Ubumwe Women Association	Immigrant and Refugee Youth and Women's Empowerment Support Group	\$ 231,626	\$ 61,930	\$ 63,621
<b>Culturally Specific Supportive Services Subtotal</b>			<b>\$ 1,173,126</b>	<b>\$ 551,430</b>	<b>\$ 566,484</b>
<b>Supportive Services for People with Disabilities/Older Adults</b>					
	AtWork!	Community Inclusion	\$ 24,333	\$ 15,000	\$ 15,410
	Catholic Community Services	Volunteer Services	\$ 20,000	\$ 10,000	\$ 10,273
	KidsQuest Children's Museum	Sensory Access Programming	\$ 22,500	\$ -	\$ -
	Kinding Center	Families in Transition (FIT)	\$ 145,200	\$ 35,000	\$ 35,956
	Kinding Center	ParentChild+	\$ 60,137	\$ 18,600	\$ 19,108
	Kinding Center	Parent Education and Family Support	\$ 17,500	\$ 10,000	\$ 10,273
	Old Friends Club	Old Friends Club Dementia Social Respite Program	\$ 30,000	\$ 15,000	\$ 15,410
	Sound Generations	Volunteer Transportation Services	\$ 22,822	\$ 15,000	\$ 15,410
	Washington Autism Alliance & Advocacy	Autism Multi-System Navigation	\$ 36,000	\$ 15,000	\$ 15,410
<b>Supportive Services for People with Disabilities Subtotal</b>			<b>\$ 378,492</b>	<b>\$ 133,600</b>	<b>\$ 137,247</b>
<b>Culturally Specific Supportive Services for People with Disabilities &amp; Older Adults</b>					
	Kin On Health Care Center	Passionate Volunteer Navigation Program	\$ 50,000	\$ -	\$ -
	Kin On Health Care Center	Thriving Connections	\$ 100,000	\$ 62,000	\$ 63,693
	Open Doors for Multicultural Families	Multicultural Case Management	\$ 20,000	\$ 20,000	\$ 20,546
<b>Culturally Specific Supportive Programs Subtotal</b>			<b>\$ 170,000</b>	<b>\$ 82,000</b>	<b>\$ 84,239</b>
<b>Supportive Services Total</b>			<b>\$ 2,084,384</b>	<b>\$ 767,030</b>	<b>\$ 787,970</b>
<b>YOUTH &amp; YOUNG ADULTS SUPPORTIVE SERVICES</b>					
<b>Supportive Services Mentor Programs</b>					
	Big Brothers Big Sisters of Puget Sound	Youth Mentoring	\$ 21,770	\$ -	\$ -

	Rainier Athletes	Rainier Athletes Enrichment Scholarships and Long-Term Mentoring	\$ 100,000	\$ -	\$ -
	Youth Eastside Services	Success Mentoring	\$ 27,500	\$ -	\$ -
<b>Supportive Services Mentor Programs Subtotal</b>			<b>\$ 149,270</b>	<b>\$ -</b>	<b>\$ -</b>
<b>General Supportive Services for Youth and Young Adults</b>					
	Friends of Youth	Healthy Start	\$ 15,000	\$ -	\$ -
<b>General Supportive Services Subtotal</b>			<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Culturally Specific Supportive Services for Youth and Young Adults</b>					
	Youth Eastside Services	Latine Programs	\$ 78,645	\$ 78,645	\$ 80,792
<b>Culturally Specific Supportive Services Subtotal</b>			<b>\$ 78,645</b>	<b>\$ 78,645</b>	<b>\$ 80,792</b>
<b>Youth Supportive Services Total</b>			<b>\$ 242,915</b>	<b>\$ 78,645</b>	<b>\$ 80,792</b>
<b>Service Area #2 Total</b>			<b>\$ 2,603,602</b>	<b>\$ 999,075</b>	<b>\$ 1,026,350</b>
<b>Service Area #3 Safety from Abuse and Violence</b>					
<b>Safety from Abuse and Violence: General</b>					
	DAWN - Domestic Abuse Women's Network	DAWN Domestic Abuse Women's Network Community Advocacy Program (CAP)	\$ 20,000	\$ 10,000	\$ 10,273
	Domestic Violence Survivors	Domestic Violence Survivors (DVS)	\$ 10,000	\$ -	\$ -
	Harborview Medical Center	Services	\$ 66,250	\$ 21,563	\$ 22,152
	King County Sexual Assault Resources Center	Advocacy Services for Sexual Assault Survivors & Their Families	\$ 84,664	\$ 21,166	\$ 21,744
	LifeWire	Survivor Advocacy Services	\$ 206,047	\$ 25,000	\$ 25,683
<b>Safety from Abuse and Violence: General Subtotal</b>			<b>\$ 386,961</b>	<b>\$ 77,729</b>	<b>\$ 79,851</b>
<b>Safety from Abuse and Violence: Culturally Specific</b>					
	Consejo Counseling and Referral Services	Consejo Counseling and Referral Services	\$ 18,104	\$ 10,000	\$ 10,273
	Project Be Free, NPC	Project Be Free Domestic Violence (DV) Advocacy Program	\$ 50,000	\$ 12,500	\$ 12,841
	Refugee Women's Alliance	Domestic Violence Program	\$ 50,000	\$ 12,500	\$ 12,841
<b>Safety from Abuse and Violence: Culturally Specific Subtotal</b>			<b>\$ 118,104</b>	<b>\$ 35,000</b>	<b>\$ 35,956</b>
<b>Service Area #3 Total</b>			<b>\$ 505,065</b>	<b>\$ 112,729</b>	<b>\$ 115,807</b>
<b>Service Area #4 Mental and Physical Health</b>					
<b>CHILDREN AND YOUTH BEHAVIORAL HEALTH</b>					
<b>Behavioral Health: General Children and Youth</b>					
	NAMI Eastside	Youth Mental Health Resilience Program	\$ 15,000	\$ 15,000	\$ 15,410

	Youth Eastside Services	Behavioral Health Care for Children and	\$ 263,413	\$ 200,000	\$ 205,460
	Youth Eastside Services	Early Childhood Behavioral Health	\$ 47,514	\$ 47,514	\$ 48,811
<b>General Children and Youth BH Subtotal</b>			<b>\$ 325,927</b>	<b>\$ 262,514</b>	<b>\$ 269,681</b>
<b>Behavioral Health: Culturally Specific for Children and Youth</b>					\$ -
	Asian Counseling and Referral Service	Children, Youth, & Families Program	\$ 61,250	\$ 56,250	\$ 57,786
<b>Culturally Specific Children &amp; Youth BH Subtotal</b>			<b>\$ 61,250</b>	<b>\$ 56,250</b>	<b>\$ 57,786</b>
<b>Child &amp; Youth Behavioral Health</b>			<b>\$ 387,177</b>	<b>\$ 318,764</b>	<b>\$ 327,466</b>
<b>ADULT BEHAVIORAL HEALTH</b>					
<b>Behavioral Health: General Adult</b>					
	Crisis Connections	Regional Crisis Line	\$ 15,000	\$ 15,000	\$ 15,410
	IKRON of Greater Seattle	Behavioral Health Services	\$ 43,000	\$ 43,000	\$ 44,174
	NAMI Eastside	Community Mental Health Education & Support Programs	\$ 13,000	\$ 13,000	\$ 13,355
	Therapeutic Health Services	Therapeutic Health Services Substance Use and Mental Health Treatment Program	\$ 94,500	\$ 94,500	\$ 97,080
<b>General Adult Behavioral Health Subtotal</b>			<b>\$ 165,500</b>	<b>\$ 165,500</b>	<b>\$ 170,018</b>
<b>Behavioral Health: Culturally Specific for Adult</b>					
	4 Tomorrow	Mental Health Coordination & Gap Therapy Program	\$ 143,475	\$ 119,062	\$ 122,312
	Asian Counseling and Referral Service	Whole Health Oriented Mental Health Program	\$ 100,000	\$ 100,000	\$ 102,730
	Indian American Community Services	IACS Mental and Behavioral Health Services Program	\$ 140,000	\$ 115,587	\$ 118,743
	International Community Health Services	ICHS Behavioral Health	\$ 263,000	\$ 225,586	\$ 231,744
<b>Culturally Specific Adult Behavioral Health Subtotal</b>			<b>\$ 646,475</b>	<b>\$ 560,235</b>	<b>\$ 575,529</b>
<b>Adult Behavioral Health Total</b>			<b>\$ 811,975</b>	<b>\$ 725,735</b>	<b>\$ 745,548</b>
<b>Behavioral Health: Shelter &amp; Affordable Housing Sites</b>					
	Friends of Youth	Mental Health & Substance Use Disorder Counseling	\$ 100,000	\$ 75,587	\$ 77,651
	Imagine Housing	Behavioral Health Support	\$ 55,000	\$ 55,000	\$ 56,502
	NAMI Eastside	Housing and Mental Health Resiliency Program	\$ 45,000	\$ 45,000	\$ 46,229
	Porchlight	Behavioral Mental Health	\$ 311,176	\$ 225,586	\$ 231,744
<b>BH Homeless &amp; Affordable Housing Sites Total</b>			<b>\$ 511,176</b>	<b>\$ 401,173</b>	<b>\$ 412,125</b>
<b>Behavioral Health Total</b>			<b>\$ 1,710,328</b>	<b>\$ 1,445,672</b>	<b>\$ 1,485,139</b>
<b>MEDICAL AND DENTAL</b>					
<b>Medical and Dental Services: General</b>					
	Bridge Disability Ministries	Meyer Medical Equipment Center	\$ 15,000	\$ 10,000	\$ 10,273
	Essence Health and Research Foundation	Goals for Health Program	\$ 10,000	\$ -	\$ -

	Essence Health and Research Foundation	Lift Up Campaign Program	\$ 20,000	\$ -	\$ -
	HealthPoint	Dental Care	\$ 31,410	\$ -	\$ -
	HealthPoint	Medical Care	\$ 20,940	\$ 10,000	\$ 10,273
	Medical Teams International	Care & Connect Mobile Dental Clinics for Underserved Communities	\$ 132,000	\$ 21,536	\$ 22,124
	Washington Poison Center	Emergency and Education Services	\$ 28,710	\$ -	\$ -
<b>Medical and Dental Services: General Subtotal</b>			<b>\$258,060</b>	<b>\$41,536</b>	<b>\$ 42,670</b>
<b>Medical and Dental Services: Culturally Specific</b>					
	International Community Health Services	Dental Care	\$ 100,000	\$ 25,000	\$ 25,683
<b>Medical and Dental Services: Culturally Specific Subtotal</b>			<b>\$100,000</b>	<b>\$25,000</b>	<b>\$ 25,683</b>
<b>Medical and Dental Total</b>			<b>\$ 358,060</b>	<b>\$ 66,536</b>	<b>\$ 68,352</b>
<b>Service Area #4 Total</b>			<b>\$ 2,068,388</b>	<b>\$ 1,512,208</b>	<b>\$ 1,553,491</b>
<b>Service Area #5 Education, Employment and Supports</b>					
<b>EDUCATION AND EMPLOYMENT SERVICES</b>					
<b>General Education/Employment</b>					
	Bellevue College	Center for Career Connections	\$ 28,459	\$ 20,000	\$ 20,546
	Bellevue College	Preparing for Work	\$ 55,418	\$ 15,000	\$ 15,410
	Hopelink	Adult Education	\$ 57,384	\$ -	\$ -
	Hopelink	Employment Services	\$ 87,136	\$ -	\$ -
	Upwards (WeeCare)	Microenterprise Business Assistance	\$ 224,000	\$ 48,000	CDBG has annual application, N/A
<b>General Ed/Emp Subtotal</b>			<b>\$ 452,397</b>	<b>\$ 83,000</b>	<b>\$ 35,956</b>
<b>General Education/Employment: Culturally Specific</b>					
	4 Tomorrow	Microenterprise Business Assistance	\$ 150,000	\$ 83,000	CDBG has annual application, N/A
	Indian American Community Services	Microenterprise Business Assistance	\$ 85,000	\$ 50,000	
	Centro Cultural Mexicano	Microenterprise Assistance Program	\$ 186,000	\$ 83,000	
<b>General Ed/Emp: Culturally Specific Subtotal</b>			<b>\$ 421,000</b>	<b>\$ 216,000</b>	<b>\$ -</b>
	AtWork!	Community Liaison	\$ 54,145	\$ 25,000	\$ 25,683
	Bridge of Promise	Bridge Academy	\$ 16,000	\$ 10,000	\$ 10,273
	Hero House	Supported Employment	\$ 50,000	\$ 30,000	\$ 30,819
	IKRON of Greater Seattle	Integrated Employment Services	\$ 17,000	\$ 17,000	\$ 17,464
<b>Ed/Emp for People with Disabilities Subtotal</b>			<b>\$ 137,145</b>	<b>\$ 82,000</b>	<b>\$ 84,239</b>
<b>Education/Employment for Homeless and Affordable Housing Participants</b>					
	Friends of Youth	Employment Services	\$ 80,000	\$ 80,000	\$ 82,184
	Porchlight (Formerly Congregation for the Homeless)	Employment/Disability Case Management--homelessness services	\$ 123,451	\$ 99,038	\$ 101,742
	YWCA Seattle-King-Snohomish	Supportive Housing	\$ 50,000	\$ 25,000	\$ 25,683
<b>Ed/Emp for Homeless and Affordable Housing Participants Subtotal</b>			<b>\$ 253,451</b>	<b>\$ 204,038</b>	<b>\$ 209,608</b>



<b>General Ed/Emp for Youth &amp; Young Adults</b>					
	Northwest Education Access	Helping Opportunty Youth (OY): Build a	\$ 10,000	\$ 10,000	\$ 10,273
	<b>General Ed/Emp for Youth &amp; Young Adults Subtotal</b>		<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,273</b>
	<b>Education and Employment Subtotal</b>		<b>\$ 1,273,993</b>	<b>\$ 595,038</b>	<b>\$ 340,075</b>
<b>Early Learning/Child Care</b>					
	Bellevue College	Early Learning Center	\$ 25,000	\$ 21,860	\$ 22,457
	Bellevue School District	Preschool Program	\$ 300,000	\$ 100,000	\$ 102,730
	Boys & Girls Club of Bellevue	Youth Program for Disadvantaged Youth in Lake Hills Corridor	\$ 822,500	\$ 122,500	\$ 125,844
	BrightSpark Early Learning Services	Child Care Financial Assistance	\$ 230,000	\$ 100,000	\$ 102,730
	BrightSpark Early Learning Services	Child Care Information, Referral, & Resource Navigation Services	\$ 10,000	\$ -	\$ -
	BrightSpark Early Learning Services	Homeless Child Care Program	\$ 25,000	\$ 15,640	\$ 16,067
	BrightSpark Early Learning Services	Program	\$ 21,144	\$ 15,700	\$ 16,129
	BrightSpark Early Learning Services	Assistance	\$ 40,000	\$ -	\$ -
	Kindering	Child Care and Preschool Consultation	\$ 166,500	\$ 100,000	\$ 102,730
	<b>Early Learning/Child Care Total</b>		<b>\$ 1,640,144</b>	<b>\$ 475,700</b>	<b>\$ 488,687</b>
	<b>Service Area #5 Total</b>		<b>\$ 2,914,137</b>	<b>\$ 1,070,738</b>	<b>\$ 828,762</b>
					\$ -
<b>Grand Totals</b>			<b>\$ 18,283,930</b>	<b>\$ 7,361,374</b>	<b>\$ 6,744,287</b>