

Transportation Commission Public Hearing

2027-2032

Transportation Improvement Program
(TIP)

Kristi Oosterveen

May 14, 2026



2027-2032 Transportation Improvement Program (TIP)

Public Hearing

- Mandated per RCW
- Allows the public to make comments on projects in recommended plan
- Comments may be addressed by staff following the hearing, during TIP presentation
- Staff identified two additional projects to be added to the February 12 approved Draft TIP
 - One CIP program project (TIP No. 31a) is recommended to be added as it is a current grant candidate project.
 - One CIP project (TIP No. 35) is recommended to be added as it is a previously removed CIP project that still has elements remaining to be built and is still an active project. It was previously thought to be finished in 2025 and was removed from the 2026-2031 TIP. The project is also a 2026 grant candidate.

2027-2032 Transportation Improvement Program (TIP)

2027-2032 TIP Ref No.	CIP #	TFP #	Project Name	Project Description	2027-2032 Project Funding Categories (\$000)				
					Unsecured 2027-2032 Funding	Secured Project Funding			Total Cost
						Local* Funding	Other** Funding	Total Funding	
Uncompleted Projects Included in the Adopted 2025-2030 Capital Improvement Program (CIP) Plan - Full or Partial Funding Secured									
23	R-216 G-126	TFP-317	I-405 Non-Motorized Crossing	This project funds the City of Bellevue's participation in the design development of a new non-motorized crossing (multi-purpose path) of I-405 in the vicinity of NE 6th Street to be implemented through a public-private partnership. Funding will create a new project manager position within the Transportation Department who will be Bellevue's point of contact and a collaborative member of the team responsible for the design of the new crossing. The capital allocation will fund project management staff within the City's Office of the Grand Connection who will be Bellevue's lead and collaborative members of the team responsible for the design and development of the new crossing. Bellevue's project manager will be a project advocate helping to advance the project's design phase and facilitating coordination between the design team, WSDOT, Bellevue staff, and other stakeholders. This proposal also funds staff time from various departments for project review and coordination, permitting, property acquisition, outreach and communications, and also funds independent review and design services confirming that the proposed design is compatible with the Grand Connection Framework and other city plans and standards.	100,000 200,000	46,115 46,500		46,115 46,500	146,115 246,500

Transportation Commission

2027-2032

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2027-2032 Transportation Improvement Program (TIP)

What the Commission is being asked:

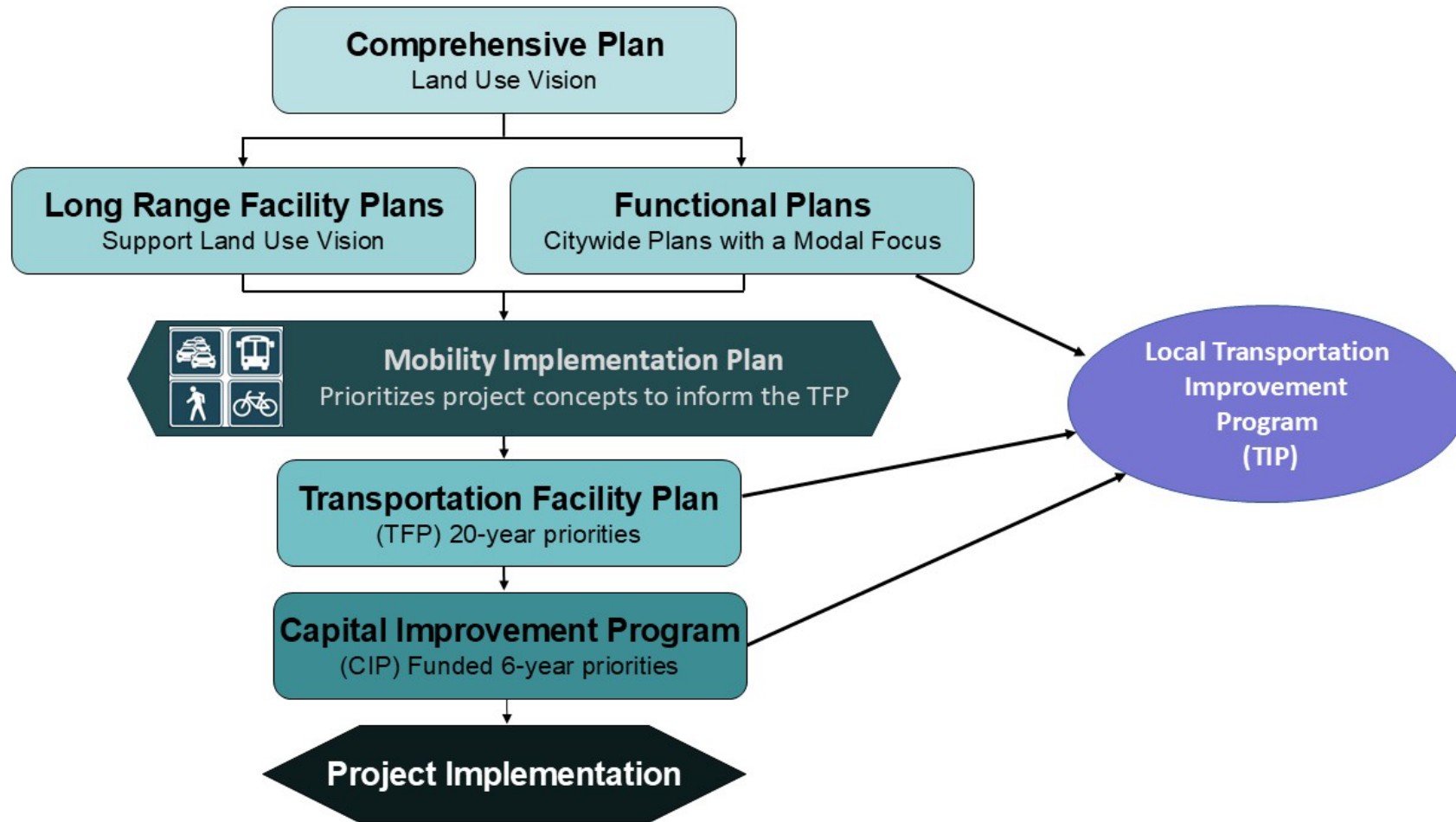
- ✓ Action
- ☐ Discussion/Direction
- ☐ Information

2027-2032 TIP

Tonight's agenda

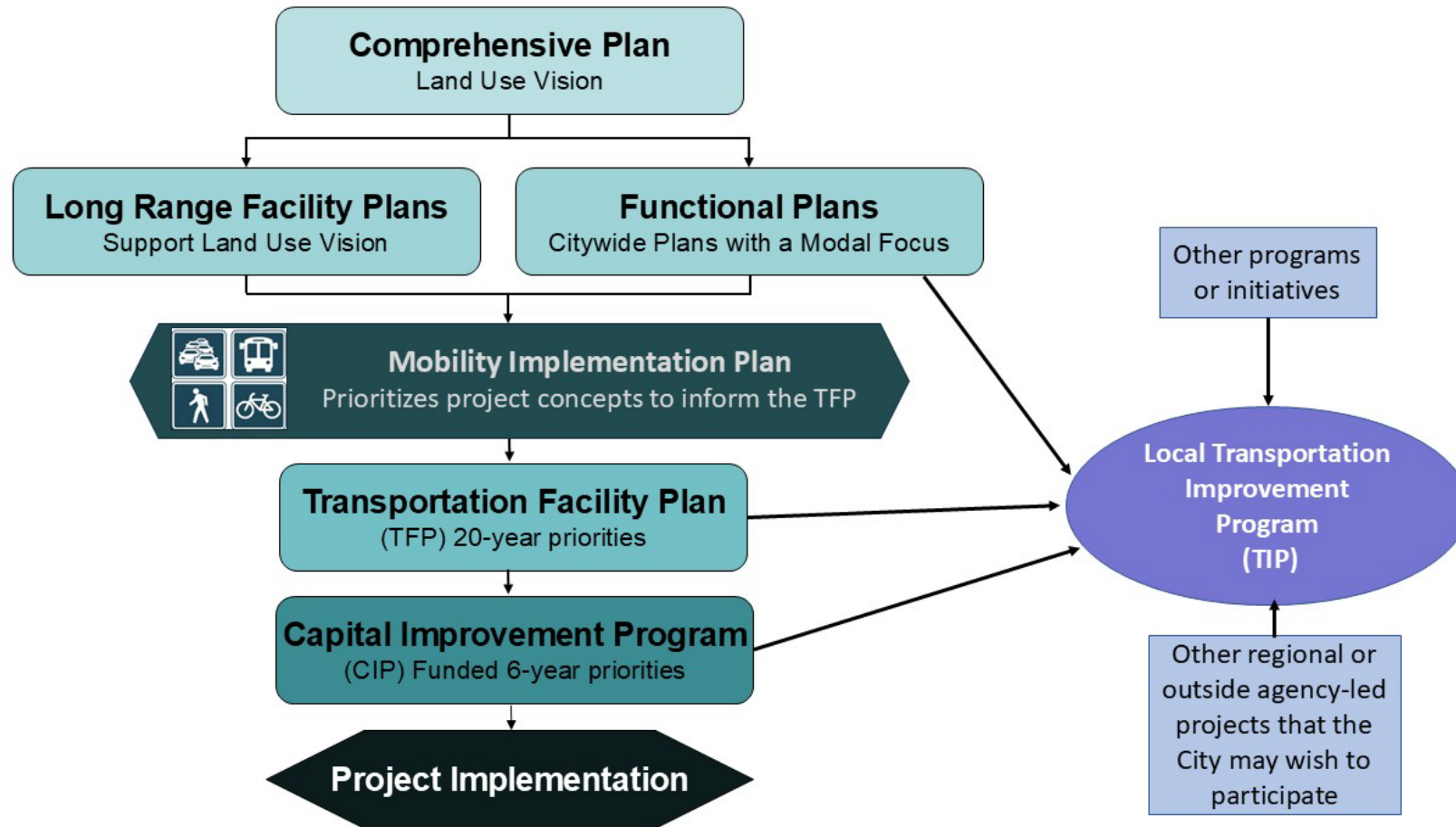
- Background
 - Mandated annual update
 - TIPs relationship to the Transportation Planning & Programming Process
 - Sections of the TIP
- Recommended changes to the current 2026-2031 TIP
- Commission Action
- Next Steps

2027-2032 TIP Background



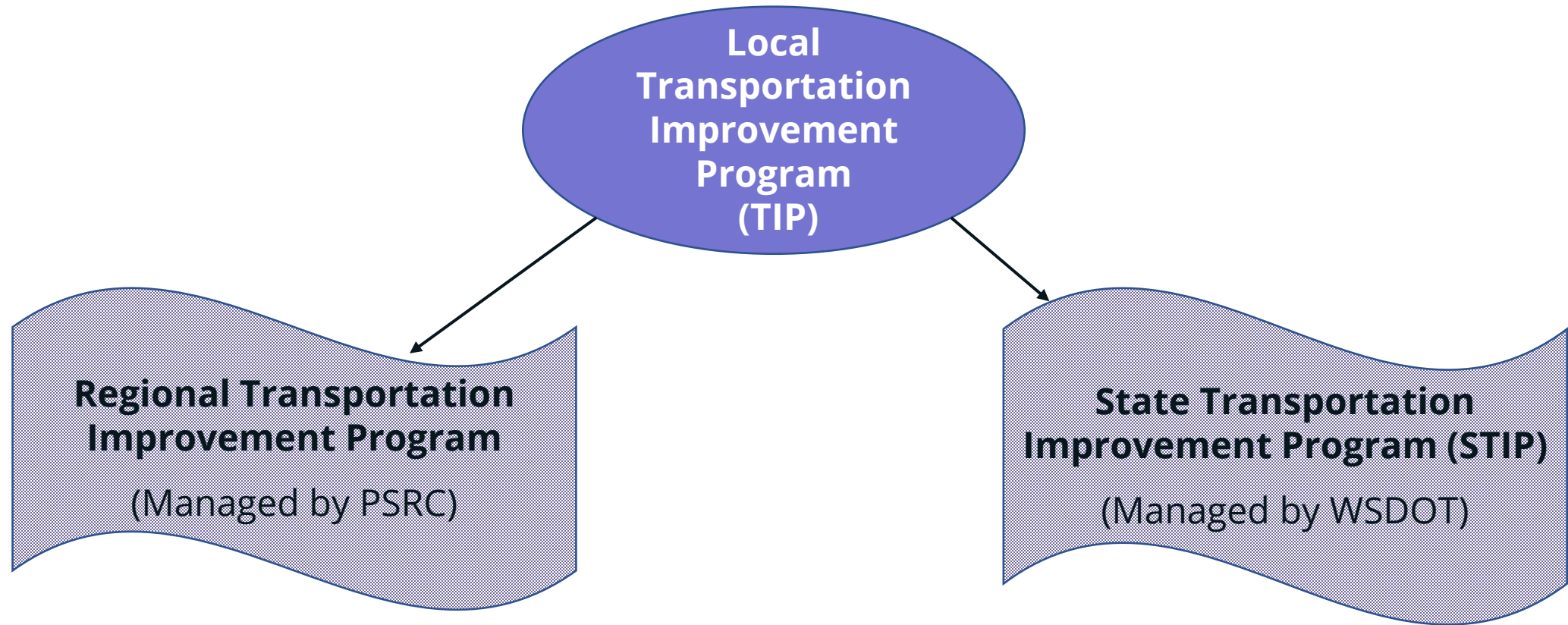
2027-2032 TIP

Transportation Planning & Programming Process



2027-2032 TIP

Who receives the TIP after adoption?



2027-2032 TIP

The four sections of the TIP

Recommended project list divided into four sections containing 113 projects and 19 subprojects

- **Section I** – 42 projects and 19 subprojects included in the adopted 2025-2030 Capital Improvement Program (CIP)
- **Section II** – 40 projects included in the adopted 2026-2045 Transportation Facilities Plan (TFP)
- **Section III** – 26 other unfunded local projects identified and scoped by completed Alternative Analyses and Planning or Pre-design Studies
- **Section IV** – 5 regional or outside agency-led projects in which the City may choose to participate financially

2027-2032 TIP

Recommended changes to 2026-2031 TIP

Recommended changes to the project list by section:

- **Section I** – Eight new projects; one project removed
- **Section II** – One new project; six projects removed
- **Section III** – Three new projects; 23 projects removed; 19 transferring sections
- **Section IV** – No change

2026-2031 TIP

Requested Commission Action

- Approve the 2027-2032 TIP project list
- Approve and transmit the Transportation Commission Recommendation to the City Council to adopt the 2027-2032 Transportation Improvement Program

2026-2031 TIP

Update Process and Timeline

February 2026	May 2026	June 2026
✓ Kickoff Update Process ✓ Compile Recommended TIP List	✓ Hold Mandated Public Hearing - Finalize Recommended TIP List	- Council Adoption of TIP <i>(scheduled for June 9)</i> - Information submitted to the State and PSRC (by June 30, 2026)
Commission Role		
✓ Review/Amend Recommended TIP List ✓ Approve Recommended TIP for Public Hearing	✓ Host Public Hearing - Amend/Approve Recommended TIP - Recommend TIP Adoption to Council	

2027-2032 TIP

Next Steps

- Council adoption of the 2027-2032 TIP – June 9
- Submit adopted 2027-2032 TIP to WSDOT and PSRC by June 30

Thank You!

Contact Information:

Kristi Oosterveen, koosterveen@bellevuewa.gov,
425-452-4496

