

2024

Environmental Services Commission Calendar Tentative

updated 6/17/2024

January

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January 4, 2024

ESC Proposed Bylaws Update
Asset Renewal Forecast Update

February 1, 2024

Adoption of Updated Bylaws
City Comprehensive Plan Update
Bel-Red Look Forward
Utilities Financial Policy Review

March 7, 2024

ESC Recommendation - City Comp Plan Updates
Stormwater Mgmt Plan - Public Hearing

Emergency Response (Bellevue Way Case Study)

April 4, 2024

2025-2034 Proposed CIP

May 2, 2024

O&M / CIP Field Trip

June 2024

6/6 Election of ESC Chair and Vice Chair
2025-2030 Rate Forecast
2025-2034 CIP Budget Proposals
6/20 2025-2026 Operating Budget Proposals

July 11, 2024

Comprehensive Financial Policies Review
Budget Recommendation to City Mgr
Emergency Well Siting Study

August 1, 2024

Recess

September 2024

9/5 Preliminary Budget & Rates Forecast
Budget & Rates Public Hearing

9/19 Budget & Rates Recommend to Council
Storm and Surface Water System Plan Intro

October 3, 2024

Water System Plan Intro
Republic Action Plan Update
Lake WA Lake Line Mgmt Plan

November 7, 2024

Wastewater System Plan Intro

December 5, 2024 Special Meeting

ESC Roles & Responsibilities
Commission 2024 Year in Review
Commission 2025 Look Ahead

June 17, 2024

*** Council presentations are highlighted ***

January		July	
1/8	South Bellevue Construction Traffic Impacts	7/9	Water Leak Detection Customer Portal Contract
1/22	Neighbors Helping Neighbors - Donation Pgm	7/16	Cascade 2025-2026 Rates and Budget
	APWA Accreditation (with Transportation)	7/23	Bridge Spring District Project - Connecting Housing to Infrastructure Program (CHIP) grant
February		August	
2/26	Connecting Housing to Infrastructure Pgm Grants	TBD	Southridge Pump Station / FM
2/26	Asphalt Contract \$600k Increase		
March		September	
3/18	TetraTech Amend 01 - Lakemont Emergency Culvert	TBD	Water Main Replacement 2024
3/25	Cascade Water Alliance - Water Supply	TBD	Sewer 19-17: Sewer Lateral Rplmt on 152nd
3/25	Project & Portfolio Mgmt. Software Contract (by IT)		
April		October	
4/16	Clyde Hill 465 Reservoir Improvements	TBD	Utilities Budget and Rates
4/23	170th Place Pressure Improvements Bid 24008		
4/23	Vasa Creek Culvert Repair at Newport Way (Pt 2)	TBD	Storm Defect Repair 2024 Ph1
May		November	
5/7	King County WTD 2025 Rate Proposal		
5/7	Water Main Replacement 2023 - Reject All Bids and Rebid in Future		
5/28	Commercial Water Meter 2023		
June		December	
6/11	Mgmt Brief - Lakehurst Emergency Procurement	TBD	Commercial Water Meter 2022
6/18	Overlay and Pavement Restoration 2024	TBD	Aqua Vista Sanitary Sewer & Water Main Rplmt
6/18	Water Main Replacement 2023 - rebid		

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