

2026 CDBG Preliminary Funding Recommendations

2025 Estimated Entitlement Amount: \$850,000
 Prior Year Funds \$0
 Estimated Program Income 2025 \$150,000
Total Projected Available Funds PY 2026: \$1,000,000

Public Services	Requests	Recommended
Public Services *	\$200,000	\$145,000
Subtotal	\$200,000	
CDBG Admin & Planning	\$195,000	\$195,000
Other CDBG Funding Requests	\$844,000	\$660,000
Subtotal	\$1,039,000	\$1,000,000
Total:	\$1,239,000	\$1,000,000

Human Services Commission approved during 2025/2026 general funding 7/15/24

TYPE	Agency - Program	2025 \$ Awarded	2026 \$ Agency Requested	2026 \$ HS Recommended	Notes
Public Services	PorchLight (formerly Congregations for the Homeless) - Enhanced Men's Shelter	\$145,921	\$200,000	\$145,000	Providing services to homeless individuals is an eligible activity under Public Services. Paying the cost of operating and maintaining that portion of a facility in which the service is located is also considered to fall under the basic eligibility category of Public Services, even if Public Services cannot exceed 15% of prior year program income + 15% of current year entitlement. Based on the 15% cap the City estimates that funding can be provided through CDBG at \$145,000 for 2026.
Admin/Planning	City of Bellevue - CDBG Administration	\$75,000	\$95,000	\$95,000	Provides for staff and other costs associated with the administration of the CDBG program (24 CFR 570.206), including program monitoring and required reporting to the US Department of Housing & Urban Development (HUD) and ensuring that human services are available to vulnerable populations. The request for 2026 is slightly higher than the previous year to more accurately reflect the time staff is spending on CDBG, since 2025 was the year of developing the biennial Needs Update, more funds were allocated for Planning. HUD caps the maximum amount that can be expended on Administration and Planning at 20% of entitlement amount and 20% of the current year program income.
Admin/Planning	City of Bellevue - CDBG Planning	\$110,000	\$100,000	\$100,000	CDBG Planning supports planning and research activities regarding human service needs of Bellevue residents and HUD required planning activities (24 CFR 570.205). In 2025 Human Services Needs Update and the final submittal of the 2025-2029 Consolidated Plan. HUD caps the maximum amount that can be expended on Administration and Planning at 20% of entitlement amount and 20% of the current year program income. For 2026 planning activities will include the development of the 2026 Annual Action Plan and planning for the 2027/2028 Human Services funding cycle including CDBG Public Services allocations.
Capital	4 Tomorrow Microenterprise Assistance Program	\$83,000	\$150,000	\$83,000	This project is an eligible activity under microenterprise assistance, 24 CFR (570.202)(o)(1)(ii-iii). They requested \$150,000 . This agency does provide culturally and linguistically specific services that align with the Strategic Plan. They are a trusted member of the community and provide a range of services. Because funding is limited recommendation for funding is \$83,000. They are currently still spending down their 2024 contract.
Capital	IACS Microenterprise Assistance Program	\$50,000	\$50,000	\$50,000	This project is an eligible activity under microenterprise assistance, 24 CFR (570.202)(o)(1)(ii-iii). IACS was funded in 2023 and 2025, they submitted an incomplete application for 2024, thus, they were not funded in 2024. They provide culturally and linguistically specific services that align with the Strategic Plan. They are a trusted member of the community and provide a range of services. The recommendation is \$50,000, which is the same level of funding for 2025 and the amount they requested.
Capital	Centro Cultural Mexicano Microenterprise Assistance Program	\$83,000	\$200,000	\$83,000	This project is an eligible activity under microenterprise assistance, 24 CFR (570.202)(o)(1)(ii-iii). CCM was funded in 2024 and 2025 and they provide culturally and linguistically specific services that align with the Strategic Plan. They are a trusted member of the community and provide a broad range of services. Because funding is uncertain for 2026 recommendation for funding is \$83,000 They requested \$200,000 , discussed limited funding and they are willing to accept a lower amount of \$83,000.
Capital	Upwards (WeeCare) Microenterprise Assistance Program	\$48,000	\$48,000	\$48,000	This project is an eligible activity under microenterprise assistance, 24 CFR (570.202)(o)(1)(ii-iii). Upwards is for-profit organization who recieved funding in 2024 and 2025 based on their experience with CDBG funds and success with other municipalities throughout the country. Funding is uncertain and limited and while this program does not provide culturally and linguistically specific services they do offer materials and services in many languages. HS staff concurs that this is an important and unduplicated service that does meet a priority in addressing the childcare needs within the city. Minimum requested is \$48,000 and staff are recommending the minimum of \$48,000 due to limited funds for 2026.
Capital	City of Bellevue - Home Repair with King County Housing Authority	\$396,000	\$396,000	\$396,000	Provides low- and moderate-income Bellevue households with zero interest loans and a limited number of grants for major home repairs (24 CFR 570.202) such as roofing, electrical or plumbing. This fulfills the national objective that the CDBG program benefit mostly low- and moderate-income residents. Staff is recommending fully funding the Home Repair Program as it is the only direct service provided through Bellevue Human Services. The city has partnered with KCHA for decades and KCHA will be contracting with Habitat for Humanity to cover the broader range of repairs from major critical repairs to minor health and safety repairs. Because 2026 funding is uncertain we are recommending funding at the same amount as 2025. Additional funds will be added if the entitlement and program income is greater than estimated. This is consistent with the 2025 funding allocation.