

**Staff Framework  
April 4, 2023 ARPA Application**

Agency	Program	BIPOC By and For Org	Request	Staff Framework	% of Request	monthly award	HSC Prelim Rec	Notes/Funding
<b>Fostering Well-Being in the Face of Racial and Ethnic Discrimination</b>								
<b>BIPOC By and For Agencies</b>								
Africans on the Eastside	Strengthening Mental Health in the African Community - Creating youth leaders	Yes	\$ 103,000	\$ 82,400	80.00%	\$4,337		
Alliance for a Just Society, DBA Eastside For All	Community Safety Response	Yes	\$ 150,000	\$ 120,000	80.00%	\$6,316		
Centro Cultural Mexicano	Del Corazon a Mi Casa/From my Heart to my Home	Yes	\$ 250,000	\$ 200,000	80.00%	\$10,526		
Kin On Health Care Center	Thriving Connections	Yes	\$ 107,975	\$ 86,380	80.00%	\$4,546		
Open Doors for Multicultural Families	Bellevue: Leveraging Our Community Knowledge (BLOCK)	Yes	\$ 467,828	\$ 242,408	51.82%	\$12,758		The staff framework includes a smaller % for this request than for other programs in this subcategory due to the size of the ask in comparison to other programs.
<b>Non-BIPOC By and For Agencies</b>								
Kindering	ParentChild+ Options	No	\$ 91,229	\$ 36,492	40.00%	\$1,921		
Rainier Athletes	Long-Term Mentoring	No	\$ 130,000	\$ 52,000	40.00%	\$2,737		
<b>Requests for Food Support</b>								
Hopelink	Bellevue Market Wellness	No	\$ 200,000	\$ -	0.00%	\$0		These two requests to address food insecurity were moved to the food insecurity category.
Bellevue LifeSpring	Food Assistance for Children	No	\$ 275,940	\$ -	0.00%	\$0		
<b>Fostering Well Being in the Face of Racial and Ethnic Discrimination Total</b>			<b>\$ 1,775,972</b>	<b>\$ 819,680</b>			<b>\$ -</b>	<b>\$819,680 available</b>
Agency	Program	BIPOC By and For Org	Request	Staff Framework	% of Request	monthly award	HSC Prelim Rec	Notes/Funding
<b>Homelessness Services</b>								
<b>BIPOC By and For Agency's Hoteling Program</b>								
4 Tomorrow	Emergency temporary housing and homeless recovery	Yes	\$ 175,000	\$ 140,000	80%	\$7,368		

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<b>NonBIPOC Hoteling Program</b>								
Catholic Community Services	New Bethlehem Programs Hoteling	No	\$ 305,073	\$ 183,044	60%	\$26,149		
<b>Day Center/Shelter</b>								
Congregations for the Homeless	Emergency Men's Shelter	No	\$ 512,530	\$ 200,000	39.02%	\$10,526		The City Council has prioritized the successful opening and operations of this new facility. This recommendation fills a specific funding gap related to the delayed opening of the new facility due to factors outside of CFH's control.
Friends of Youth	The Landing Shelter and Resource Center	No	\$ 554,167	\$ 110,833	20.00%	\$5,833		
The Sophia Way	Day Resource Center at Sophia's Place	No	\$ 375,000	\$ 75,000	20.00%	\$3,947		
YMCA of Greater Seattle	Arcadia Programming	No	\$ 340,000	\$ -	0.00%	\$0		Services provided in Auburn. Staff framework prioritizes services provided on the eastside.
<b>Supportive Services</b>								
AmPowering	Mayka - My Mother's Home	No	\$ 100,000	\$ 52,318	52.32%	\$2,754		Staff recommend contracting with AmPowering to prepare meals for shelter programs on the eastside.
Kindering	Families in Transition (FIT)	No	\$ 156,151	\$ 81,695	52.32%	\$4,300		
Rubi's Place Washington Disabled & Disadvantaged Workers (WDDW)	Ruby's Place Washington Disabled & Disadvantaged Workers (WDDW)	No	\$ 150,000	\$ -	0.00%	\$0		Staff determined that this program does not have the capacity to utilize federal funding.
<b>Behavioral Health Services Total</b>			<b>\$ 2,667,921</b>	<b>\$ 842,890</b>			<b>\$ -</b>	<b>\$842,890 available</b>