

CITY COUNCIL AGENDA TOPIC

Resolution authorizing execution of 1) an Interagency Agreement Amendment 6 with the Washington State Department of Enterprise Services (DES) to add project management services in the amount of \$38,300, plus all applicable taxes, to support work at the Bellevue Aquatic Center, and 2) a Funding Approval Amendment with DES in the amount not to exceed \$689,189, plus all applicable taxes to construct facility life extending and energy saving upgrades at the Bellevue Aquatic Center.

Michael Shiosaki, Director, 452-5377

Tom Purcell, Structural Operations Manager, 452-2036

Mark Schwisow, Program Manager, 452-7110

Parks & Community Services

EXECUTIVE SUMMARY**ACTION**

Resolution authorizing execution of 1) Interagency Agreement Amendment 6 with DES to add project management services in the amount of \$38,300, plus all applicable taxes, to support work at the Bellevue Aquatic Center and 2) a Funding Approval Amendment with DES in the amount not to exceed \$689,189, plus all applicable taxes, to construct facility life extending and energy saving upgrades at the Bellevue Aquatic Center.

RECOMMENDATION

Move to adopt Resolution No. 10547

BACKGROUND/ANALYSIS

The Bellevue Aquatic Center was built in 1970, with King County Forward Thrust funds. The City of Bellevue took over operations of the Bellevue Aquatic Facility in 1995 and has operated the Bellevue Aquatic Center under a Joint Use Agreement with the Bellevue School District since. In 1997 the City added a warm water therapy pool and lobby to the Aquatic Center. Today, the Bellevue Aquatic Center is the only public pool in Bellevue and continues to serve our community with opportunities to recreate, learn to swim, and receive warm water therapy and recovery for special needs and individuals needing rehabilitation.

In 2019 the State passed Washington State Clean Buildings Act (HB 1257, 2019) to address climate change with legislation and energy use standards aimed at making buildings more efficient. Further, DES established an Energy Program to provide grant opportunities to agencies for energy/utility conservation and to provide project management services to agencies in a cost-effective, efficient manner.

In 2021, the City of Bellevue signed an Interagency Agreement with DES to utilize the Energy Program. This Agreement allows for DES to contract with State pre-qualified companies and provides project management oversight services on behalf of City. Each project the City undertakes under this agreement requires an amendment to the Interagency Agreement with DES.

In 2023 the City signed an Interagency Agreement amendment (Amendment 3) with DES for an

investment-grade assessment and design to be performed at Bellevue Aquatic Facility to help address Clean Buildings energy efficiency standards, and a Funding Authorization for DES to contract with pre-qualified contractor MacDonald-Miller on behalf of the City. Implementing the assessed mechanical design improvements at the Bellevue Aquatic Center requires another amendment (Amendment 6) to the Interagency Agreement and an amendment to the Funding Authorization with DES. The amendment to the Interagency Agreement allows DES to manage the new project. The amendment to the Funding Authorization will allow DES to contract with MacDonald Miller and other necessary pre-qualified contractors on behalf of the City to perform construction and implement the improvements.

This construction project will allow the Parks & Community Services Department to address and replace 'end of life' mechanical components while addressing some of the energy-use challenges of compliance with the Washington State Clean Buildings Act. Construction to address building lighting, controls and mechanical systems are anticipated to begin in 2025 and be complete in 2027.

POLICY & FISCAL IMPACTS

Policy Impact

Bellevue City Code chapter 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council approval is required to award contract costs estimated to exceed \$350,000.

PA-41. Evaluate existing parks and facilities, and renovate, where appropriate, to maximize efficient maintenance and operating practices, improve safety and accessibility for all users, and to reduce, where feasible, the impact on adjacent properties.

PA-42. When feasible, install, renovate or replace facilities using materials, construction and operation methods that meet or exceed green building certification or other performance standards and are known to be weather-resistant and longer lasting.

Fiscal Impact

Authorizing this action will obligate the City to an amount up to \$727,489, plus all applicable taxes. This project is funded through the 2025-2030 General Capital Improvement Program (CIP) in the Aquatics Facility Design project (CIP Plan No. P-AD-108). Sufficient funds exist to complete this project.

OPTIONS

1. Adopt the Resolution authorizing execution of 1) an Interagency Agreement Amendment 6 with the Washington State Department of Enterprise Services (DES) to add project management services in the amount of \$38,300, plus all applicable taxes, to support work at the Bellevue Aquatic Center, and 2) a Funding Approval Amendment with DES in the amount not to exceed \$689,189, plus all applicable taxes to construct facility life extending and energy saving upgrades at the Bellevue Aquatic Center.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS

Proposed Resolution No. 10547

AVAILABLE IN COUNCIL LIBRARY

Department of Enterprise Services Interagency Agreement Amendment 6 MacDonald-Miller – Energy Services Proposal for Bellevue Aquatic Center Original Contract 2250026.004

Washington Department of Enterprise Services Funding Approval

Energy Service Company (ESCO) Construction Contract – includes MacDonald-Miller Amendment 2350391.001

Original Interagency Agreement with DES for Energy Efficiency Projects Resolution 9864