

**CITY COUNCIL AGENDA TOPIC**

Resolution authorizing execution of a five-year interlocal agreement with King County for jail services.

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Rob Spingler, Captain, 452-4330  
*Police Department*

**EXECUTIVE SUMMARY****ACTION**

This resolution allows the City to continue using King County for jail services through the end of 2029.

**RECOMMENDATION**

Move to adopt Resolution No. 10475

**BACKGROUND/ANALYSIS**

The City of Bellevue has contracted with three agencies to provide jail services: South Correctional Entity (SCORE), King County, and the City of Issaquah. SCORE remains the City's primary jail, however, King County is the only one of the three agencies that will house a City inmate booked on a felony investigation. King County is also able to accommodate inmates with psychiatric and medical needs. In the past, the City has additionally used King County facilities to house misdemeanor offenders when the SCORE facility reaches capacity or is otherwise unable to house the individual.

This new proposed agreement with King County for jail services is substantially similar to prior agreements in the scope of services and rate methodology. Under the terms of the proposed agreement, the City has access to beds in a King County jail facility with no minimum use requirement. King County charges a booking fee for each City inmate booked on a misdemeanor charge and a maintenance fee for each day the inmate is housed. Consistent with the City's prior agreement with King County, the agreement also identifies specific surcharges related to the provision of physical and behavioral health services as well as for offsite medical care. If approved, the proposed agreement for jail services will run through December 31<sup>st</sup>, 2029.

**POLICY & FISCAL IMPACTS****Policy Impact**

RCW 39.34.180 and RCW 70.48.090 allow the City to contract with other cities or counties for jail services through an interlocal agreement (ILA). Executing this ILA will provide certainty and continuity of jail services from King County.

**Fiscal Impact**

King County restricts new booking to felonies/misdemeanor assault and bookings that are mandated by statute. Because there is no minimum use or guaranteed bed requirement, the actual jail services costs for King County have been significantly under budget for 2023-2024.

	2023 Budget	2023 Actual	2024 Budget	2024 Actual
King County Jail	\$ 101,850	\$ 27,550	\$ 105,618	\$ 18,654

The new agreement proposes for rates to increase, starting in 2026, at the rate of CPI-W plus additional inflationary factors as illustrated below:

		CPI-W		2.74%		2.66%		2.70%		2.68%	
	2024	2025		2026		2027		2028		2029	
Maintenance Charge	\$ 265.40	\$ 278.60	5%	\$ 290.41	1.50%	\$ 302.49	1.50%	\$ 315.20	1.50%	\$ 328.37	1.50%
Base Booking Fee	\$ 189.39	\$ 199.81	6%	\$ 208.28	1.50%	\$ 216.95	1.50%	\$ 226.06	1.50%	\$ 235.51	1.50%
Standard Booking Fee	\$ 277.99	\$ 293.28	6%	\$ 310.11	3.00%	\$ 327.67	3.00%	\$ 346.34	3.00%	\$ 366.02	3.00%
Infirmary Care	\$ 418.16	\$ 447.43	7%	\$ 473.11	3.00%	\$ 499.89	3.00%	\$ 528.38	3.00%	\$ 558.40	3.00%
Non-Acute Psychiatric	\$ 128.20	\$ 137.17	7%	\$ 145.04	3.00%	\$ 153.25	3.00%	\$ 161.99	3.00%	\$ 171.19	3.00%
Acute Psychiatric	\$ 322.78	\$ 340.53	5%	\$ 354.97	1.50%	\$ 369.74	1.50%	\$ 385.26	1.50%	\$ 401.37	1.50%
1:1 Guarding	\$ 92.52	\$ 97.61	6%	\$ 101.75	1.50%	\$ 105.98	1.50%	\$ 110.43	1.50%	\$ 115.05	1.50%

With the same inmate population growth assumption adopted in the 2025-2026 budget, the estimated annual costs are as follows:

2025 Projection	2026 Projection	2027 Projection	2028 Projection	2029 Projection
\$ 22,669	\$ 27,166	\$ 32,593	\$ 39,081	\$ 47,081

There is sufficient funding available to cover these costs in the City's 2025-2026 operating budget. 2027-2029 costs will be incorporated into future budget processes.

## OPTIONS

1. Adopt the Resolution authorizing execution of a five-year interlocal agreement with King County for jail services.
2. Do not adopt the Resolution and provide alternative direction to staff.

## ATTACHMENTS

Proposed Resolution No. 10475

## AVAILABLE IN COUNCIL LIBRARY

Proposed Interlocal Agreement Between King County and the City of Bellevue for Jail Services