

CITY COUNCIL AGENDA TOPIC

Resolution authorizing execution of an agreement with Eastside Pathways in an amount not to exceed \$400,000, plus all applicable taxes.

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City Manager's Office

EXECUTIVE SUMMARY

ACTION This resolution authorizes the execution of an amendment to an agreement with Eastside Pathways to provide funding for 2023-2024.

RECOMMENDATION

Move to adopt Resolution No. 10316

BACKGROUND/ANALYSIS

The Eastside Pathways program brings social services agencies together to generate greater benefit to the community. Eastside Pathways partners with many local human services agencies, including 20 agencies that receive human services funding from the City. The Eastside Pathways program enables organizations to be more productive and effective by working together. The program recruits and trains community members who participate on teams focused on specific goals. Eastside Pathways developed a data framework to facilitate the work of the service providers. Eastside Pathways establishes goals, outcomes, and indicators for each work group. The annual community report is used by eastside organizations to align their activities and services more effectively and to pursue grants.

In 2017, Council authorized the execution of a 10-year agreement with Eastside Pathways, a Bellevue-based nonprofit that supports children in the community, subject to funding appropriation in subsequent budget cycles. Amendments were adopted by the Council in 2019 and again in 2021 to continue funding this agreement. The proposed third amendment will continue to fund the agreement with Eastside Pathways through 2024. This amendment also includes updated deliverables related to annual reporting, strategic development, additional program elements, and surveys.

POLICY & FISCAL IMPACTS**Policy Impact**

To qualify for funds, a community organization is required to demonstrate that it can meet the Council's Vision principles. This agreement advances the Council's vision for "Achieving Human Potential" and the partnership requirements described by Council during the budget process. This agreement is also consistent with the Parks, Recreation & Open Space Element of Bellevue's Comprehensive Plan Policies PA-18 and PA-22 as well as the Human Services Element policies HS 2-4 and HS-13.

Bellevue City Code 4.28.120: The City's procurement policy supports open, fair, and transparent procurement of services in accordance with the City Code and state law. Because of the amount of this contract amendment, Council approval is required.

Fiscal Impact

This action will obligate the City to pay Eastside Pathways an amount not to exceed \$400,000, plus all applicable taxes. Sufficient funding exists in the 2023-2024 City Manager's Office operating budget.

OPTIONS

1. Adopt the Resolution authorizing execution of an agreement with Eastside Pathways in an amount not to exceed \$400,000, plus all applicable taxes..
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS

A. Original Eastside Pathways Funding Agreement and Amendments
Proposed Resolution No. 10316

AVAILABLE IN COUNCIL LIBRARY

Third Amended Eastside Pathways Funding Agreement