



# Interim Year-Round Men's Shelter Lincoln Center Feasibility Study

Bellevue City Council  
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# Meeting Objectives

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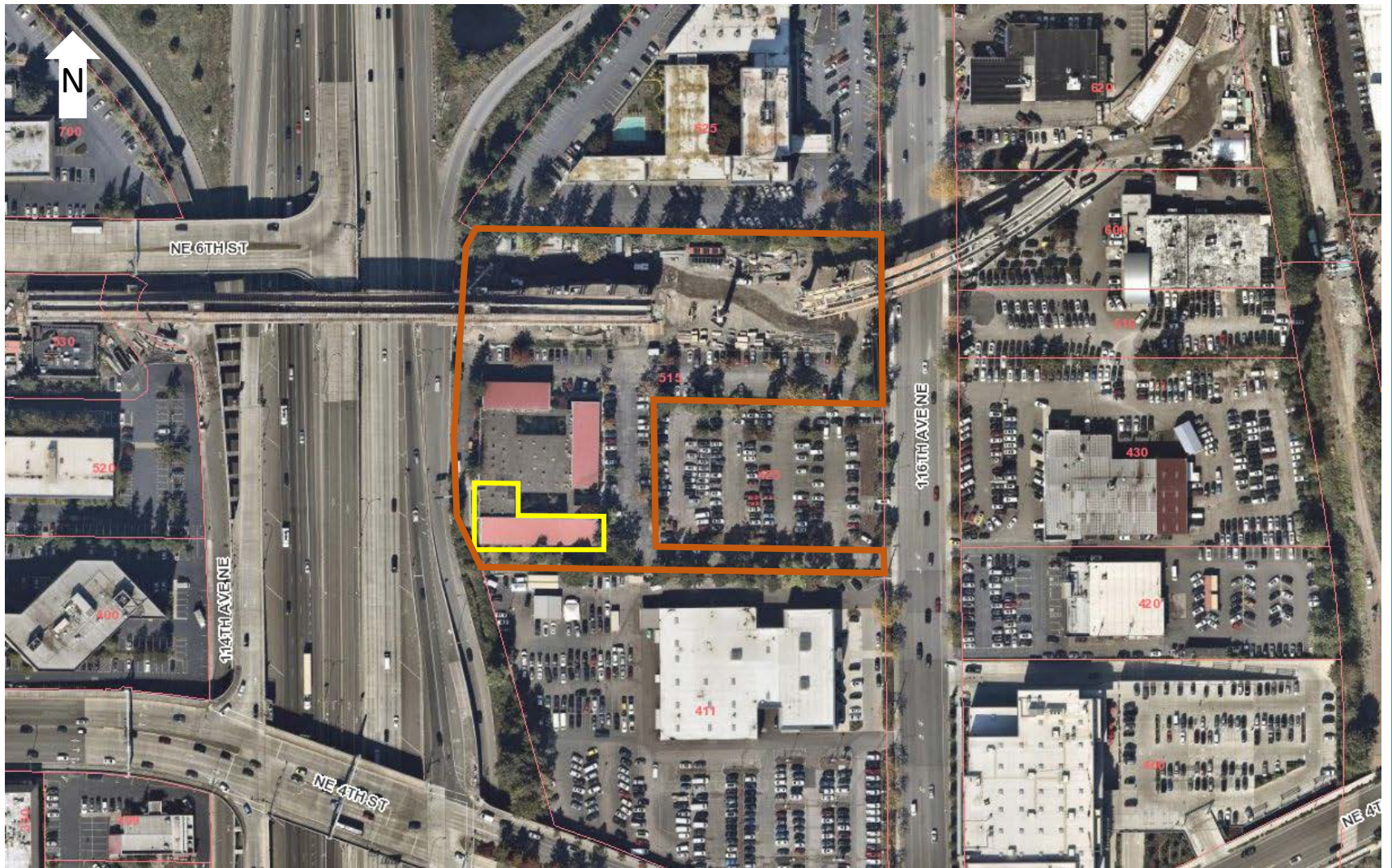
- Review feasibility study
- Discuss funding needs
- Provide direction to staff on next steps



# Council Request

- July 23, 2018
- Evaluate feasibility for year-round men's shelter
- Lincoln Center, or similar location
  - Excluding other permanent sites reviewed
- Year-round operations no later than end 2019
- Bring forward estimate for consideration 2019-2020 City budget
- Assist CFH (path for code compliance, funding opportunities, applications)





## Lincoln Center

- Winter only: November – April

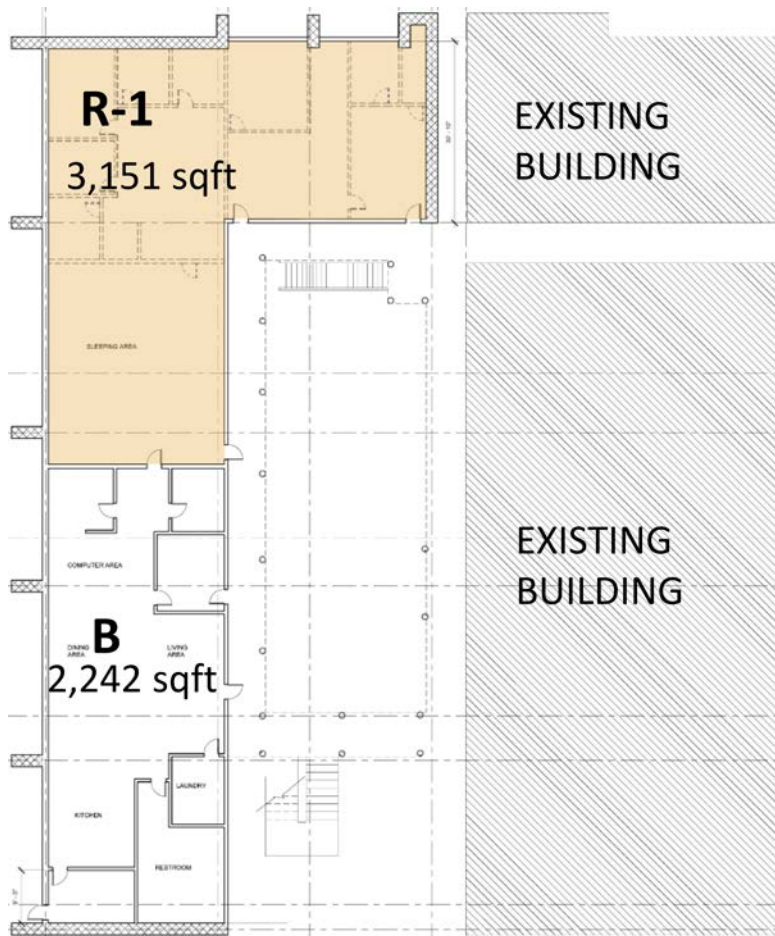


# Modify Building for Interim Year-Round Overnight Shelter Use: Land Use Process

- Temporary Public Safety Facility (LUC 20.20.850)
- City Manager declaration of emergency
- Exempt from other land use processes
- Maximum of 3 years (2-years with an allowance for one-year extension)



# Lincoln Center: Interim Year-Round Shelter Use – Building Code Compliance



- Expanding to year-round shelter use requires;
  - Fire sprinklers system
  - Building fire alarm
  - Fire barriers (vertical and horizontal)

## Identified two paths

- Full building, both floors
- Shelter use area only



# Interim Year-Round Overnight Shelter Use Design and Construction Preparation

- Evaluation included architectural review and construction cost estimator
- Requires additional testing and evaluation
  - Structural
  - Asbestos testing
- Municipal contracting processes
- Design and construction document preparation
- Construction begin in summer 2020



# Lincoln Center: Interim Year-Round Shelter Use – Cost Estimates

## Capital investment

Design, Testing, Permitting and  
Project Management

\$300,000 - 315,000

Construction

\$1,300,000 - \$1,600,000

**Total Capital Investments**

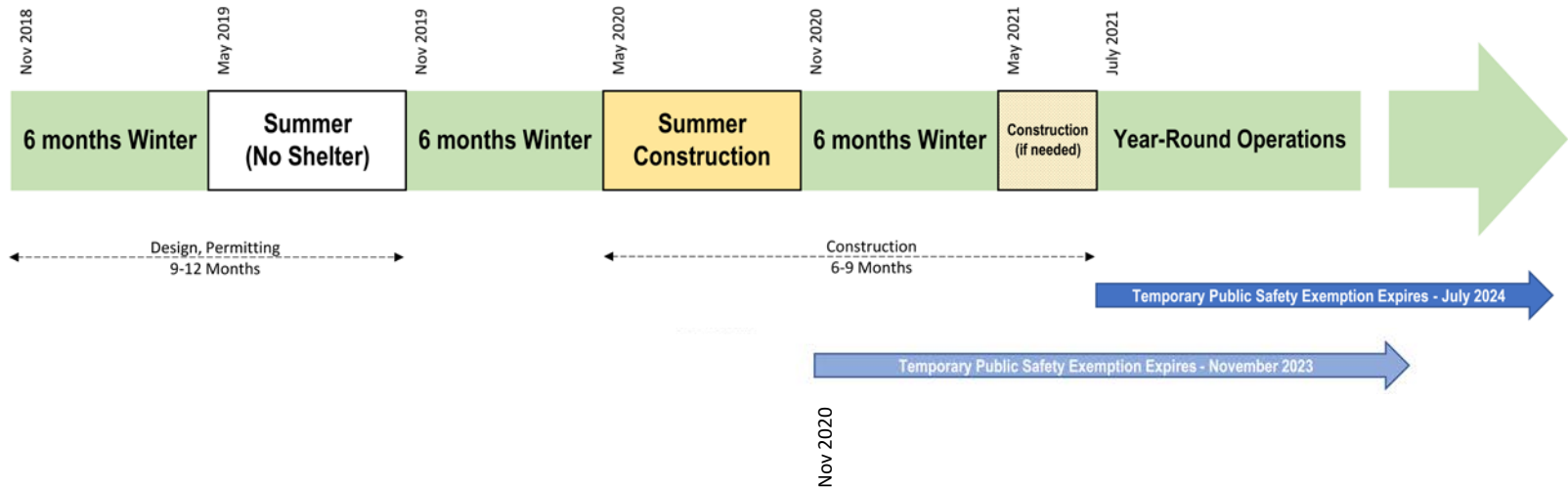
**\$1,600,000 - \$1,900,000**





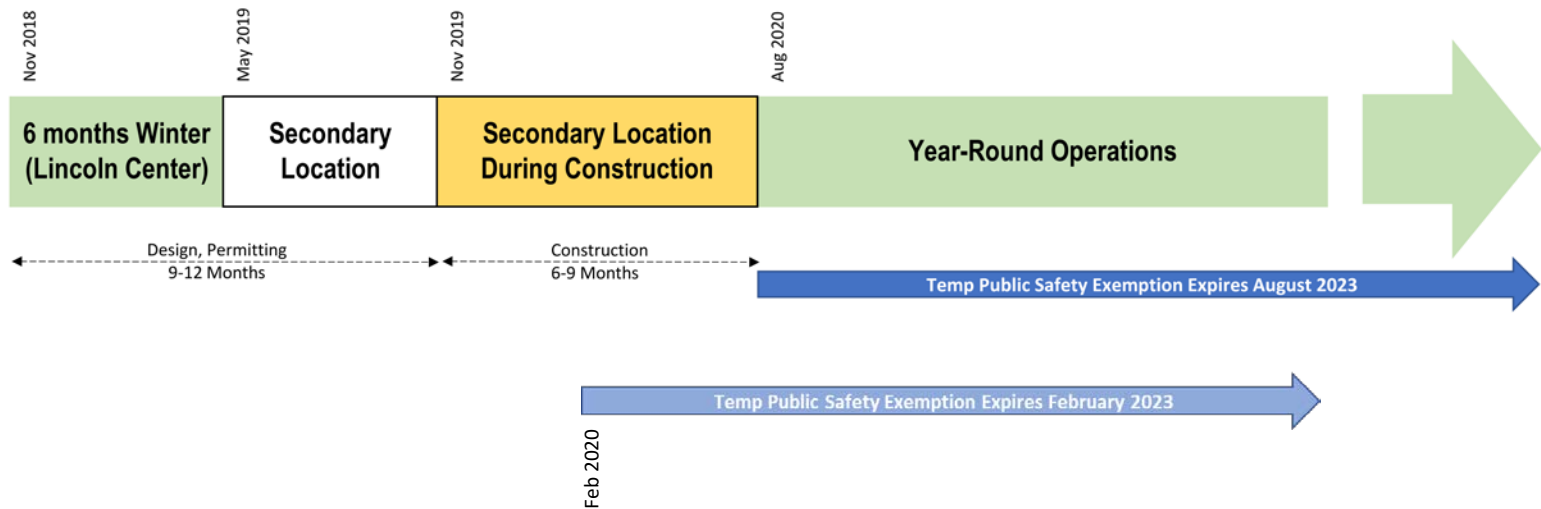
# Interim Year-Round Shelter Use Construction Options – Lincoln Center

Upgrade Lincoln Center for seasonal overnight shelter use during the winter months



# Interim Year-Round Shelter Use Construction Options – Secondary Location

Utilize an alternative location during the other six months of the year



# Lincoln Center: Interim Year-Round Shelter Use – Operational Costs

## Annual Operational Expenses

Year-round emergency shelter operations	\$385,000
Extend Day Center Operations	<u>\$185,000</u>
<b>Total Annual Operational Expenses</b>	<b>\$570,000</b>



# Public Engagement Plan

- Inform community of changes
- Feedback on effective communication
- Address concerns or impacts
- Recommend in moving to year round:
  - Public notice to properties within 1000 feet
  - Web, listserv/email notifications
  - News release, Facebook and Nextdoor Notifications
  - COB/BPD coordinate engagement with CFH
  - CFH continued engagement and discussion with surrounding businesses



# Request for Direction

- Continue body of work
  - Authorize expenditure for additional testing and design
  - Approximately \$135,000
- Work with CFH to identify potential community contributions to construction/operation
- Begin public engagement



**Questions?**





# Lincoln Center Day Center Use

- Recent modest improvements
- Support basic shelter functions
  - Kitchen
  - Bathrooms/Showers
  - Laundry facilities
- Fire safety improvements
- Work managed by city staff
- City Contract (JOC)
  - \$126,000
  - \$322,000 + \$31,000 Permitting





# Example: Permanent Shelter Permitting Path

