

# 2026

## Environmental Services Commission Calendar *Tentative*

updated 5/1/2026

**January**

S	M	T	W	T	F	S
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**February**

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**March**

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**April**

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**May**

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**June**

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**July**

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**August**

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**September**

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**October**

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**November**

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**December**

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**January 8, 2026**  
 Sewer Cost of Service Analysis (COSA) and Proposed Rate Design  
 Asset Management Program Update  
 Utility Bill Assistance Program Update

**July 2, 2026**  
 2027-2028 Budget Recommendation to City Manager

**February 5, 2026**  
 Stormwater Management Plan - Public Hearing  
 Wastewater System Plan Update  
 Utilities Financial Policies Review

**August 2026**  
 Recess

**March 5, 2026**  
 Solid Waste Contract Procurement  
 Utilities Bill Assistance Program

**September 3, 2026**  
 2027-2028 Budget & Rates Update -  
 2027-2028 Budget & Rates Public Hearing

**April 2, 2026**  
 2025 Financial Performance Report (Written Brief)  
 Utilities Proposed 2027-2032 CIP Plan

**September 17, 2026**  
 2027-2028 Budget & Rates Recommendation to Council  
**October 1, 2026**  
 2027-2028 Budget & Rates Update - Tentative

**May 7, 2026**  
 Water System Plan - Draft Review  
 2027-2032 Early Outlook Rates Forecast  
 Proposed Changes to Utility Connection Charges  
**May 21, 2026 - possible second mtg**  
 Field Trip - CIP (tentative)

**October xx, 2026**  
 ESC Chair Presents Recommendation to Council

**June 4, 2026**  
 2027-2028 Operating & Capital Budget Proposals  
**June 18, 2026**  
 2027-2032 Rate Forecast

**November 5, 2026**  
 Solid Waste Performance Update  
 Water System Plan Final Draft & Recommendation

**December 3, 2026 Special Meeting**  
 ESC Roles & Responsibilities  
 Commission 2026 Year in Review  
 Commission 2027 Look Ahead

# 2026

## Council Calendar

April 29, 2026

\*\*\* Council presentations are highlighted \*\*\*

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January	July
1/27 Water Main Replacement & PRV 2025 Ph2	7/14 <b>Cascade Budget/Rates and Cascade Supply Program</b>
	TBD Water Main Replacement 148th and NE20th
	TBD Defect Repair 2025 Sewer
	TBD North Sammamish Flood Improvements
February	August
2/24 Water Main Replacement 2026 Ph 1	TBD Defect Repair 2026 Storm
2/24 2 Enatai Dr Lakeline Access	
March	September
3/24 <b>Solid Waste Contract Procurement</b>	TBD Somerset 2 Pump Station & Reservoir Rehab
3/24 Kelsey Creek Culvert @ Lake Hills Blvd Water/Sewer Replacement	
April	October
4/28 <b>Preserving Equitable Sewer Rates</b>	TBD <b>Budget and Rates Presentation</b>
May	November
5/5 Cedar Terrace Sewer Pump Station Rehabilitation	
5/12 <b>KC Wastewater Treatment Division 2027 Sewer Rate and Capacity Charge Proposal and 20-Year Forecast</b>	TBD <b>Solid Waste Contract Procurement</b>
5/12 Water Main Replacement 2026 Ph 2 & PRV	
5/19 Defect Repair 2025 Storm	
June	December
6/2 <b>Utility Bill Assistance Program Update</b>	TBD Water Main Replacement 2028 Ph1
TBD Aqua Vista Sanitary Sewer	
TBD Overlay and Pavement Restoration 2026	
	Jan-27 <b>Solid Waste Contract Procurement (January Placeholder)</b>

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