

CITY COUNCIL REGULAR SESSION

Ordinance amending Ordinance No. 6688 to replace Attachment A with a revised Attachment A-1 to reflect corrected rates.

Andrew Singelakis, Director, 452-6468
Paula Stevens, Assistant Director, 452-2802
Eric Miller, Implementation Planning Manager, 452-6146
Department of Transportation

EXECUTIVE SUMMARY

This Ordinance will amend Ordinance No. 6688 to replace Attachment A with a new Attachment A-1 to correct a calculation error discovered in the original attachment.

RECOMMENDATION

Move to adopt Ordinance No. 6715

BACKGROUND/ANALYSIS

Ordinance No. 6688 was adopted by Council on November 21, 2022, to approve the 2023 Transportation Impact Fee (TIF) Rate Schedule and incorporate updated ITE trip generation rate factors into the updated schedule. The TIF Rate Schedule attached to Ordinance No. 6688 contains a calculation error and does not correctly reflect the information in the 2022 Update to the Transportation Impact Fee Program Report. This action amends Ordinance No. 6688 to replace Attachment A with a corrected rate schedule, Attachment A-1.

POLICY & FISCAL IMPACTS

Policy Impact

Comprehensive Plan

Policy CF-1 of the Capital Facilities Element and policies TR-22, TR-34, TR-35, TR-129, and TR-132 of the Transportation Element of the Comprehensive Plan provide a framework for the City's compliance with the requirements of the Growth Management Act and the Traffic Standards Code.

Bellevue City Code

BCC 22.16, the Transportation Impact Fee Program, designates the TFP as the long-term transportation plan for identifying improvements to meet future development needs. The list of projects to which impact fees are applied is derived from the TFP and represents the roadway and intersection (vehicular) capacity projects that will serve growth-related traffic impacts.

Fiscal Impact

This Ordinance amends Ordinance No. 6688, adopted on November 21, 2022, to replace the Transportation Impact Fee Rates schedule (Attachment A to Ordinance No. 6688) due to an error in the individual land use rate calculations to be aligned with the adopted base fee rate for 2023 of \$7,490 (no change to the base fee rate is needed). If the adopted schedule is not amended, the projected revenue

may be significantly lower than is included in the adopted 2023-2029 General Capital Investment Program (CIP) Plan. The exact impact would depend on the amount and specific land use of new development seeking building permit approval.

OPTIONS

1. Adopt the Ordinance amending Ordinance No. 6688 to replace Attachment A with a revised Attachment A-1 to reflect corrected rates.
2. Do not adopt the Ordinance and provide alternative direction to staff.

ATTACHMENTS

Proposed Ordinance No. 6715

AVAILABLE IN COUNCIL LIBRARY

N/A