

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 6445

AN ORDINANCE adopting the City of Bellevue's 2019-2020 Budget and 2019-2025 Capital Investment Program Plan; setting forth the estimated revenues and appropriations; establishing job classifications and pay ranges; and establishing an effective date.

WHEREAS, a preliminary biennium budget for 2019-2020 was prepared and filed with the City Clerk as required by law; and

WHEREAS, public hearings were held by the City Council on the preliminary biennium budget and the preliminary 2019-2025 Capital Investment Program Plan, at which time comments for or against any part of the preliminary biennium budget and the preliminary 2019-2025 Capital Investment Program Plan were heard; and

WHEREAS, on June 4, August 6 and November 19, 2018, the City Council held a public hearing upon notice as prescribed by law, and met for the purpose of setting the final budget of the city for the 2019-2020 fiscal biennium and the 2019-2020 Capital Investment Program Plan; and

WHEREAS, the City Council has had the opportunity to make adjustments and changes as it deemed necessary or proper and desires to adopt the 2019-2020 Budget and the 2019-2025 Capital Investment Program Plan; and to appropriate monies to each of the city's funds in order to fund expenditures authorized in the 2019-2020 Budget and the 2019-2025 Capital Investment Program Plan; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The 2019-2020 Estimated Revenues and Appropriation for each Fund are as follows:

<u>City Budget</u>	<u>2019-2020 Budget</u>
General Fund	\$476,331,262
<u>Other Operating Funds</u>	
Equipment Rental Fund	\$29,391,569
Facilities Services Fund	15,159,233
General Self-Insurance Fund	10,756,913
Health Benefits Fund	63,005,760
Hotel/Motel Tax Fund	27,382,000
Human Services Fund	11,978,517
Information Technology Fund	36,228,745
Land Purchase Revolving Fund	6,724,094
LEOFF I Medical Reserve Fund	470,493
Park M&O Reserve Fund	6,633,020
Unemployment Compensation Fund	625,673
Worker's Compensation Fund	6,995,448
Total Other Operating Funds Budget	\$215,351,465
<u>Enterprise Funds</u>	
Development Services Fund	\$78,119,232
Marina Fund	1,605,580
Parks Enterprise Fund	14,136,077
Sewer Utility Fund	137,444,156
Solid Waste Fund	3,926,233
Storm & Surface Water Utility Fund	60,057,311
Water Utility Fund	146,271,044
Total Enterprise Funds Budget	\$441,559,633
<u>Special Purpose Funds</u>	
Firemen's Pension	\$7,288,017
Housing Fund	9,399,480
Interest & Debt Redemption - Regular Fund	44,309,072
LID Control Fund	71,702
LID Guaranty Fund	751,700
Operating Grants, Donations, and Special Reserves Fund	10,097,367
Total Special Purpose Funds Budget	\$71,917,338
<u>Capital Investment Program</u>	
General Capital Investment Program Fund	\$222,188,662
Utility Capital Investment Program Fund	312,042,137
Total Capital Investment Program Budget	\$534,230,799
Total City Budget	\$1,739,390,497

The appropriations authorized in the Capital Investment Program above shall be for the purpose of funding those projects set forth in the 2019-2025 Capital Investment Program Plan of the City of Bellevue, Washington, a copy of which has been given Clerk's Receiving No. _____.

Section 2. The job classifications and pay ranges for employees of the City, as set forth in the 2019 City of Bellevue Pay Plans, are hereby adopted as part of the biennium budget.

Section 3. All employees who are members of a bargaining unit shall receive such pay and benefits for 2019 as are provided for in the appropriate collective bargaining agreement.

Section 4. The provisions of Sections 1-3 of this ordinance shall take effect on January 1, 2019.

Section 5. The Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, Division of Municipal Corporations and to the Association of Washington Cities.

Section 6. This ordinance shall take effect and be in force five (5) days after its passage and legal publication.

Passed by the City Council this _____ day of _____, 2018,
and signed in authentication of its passage this _____ day of _____,
2018.

(SEAL)

John Chelminiak, Mayor

Approved as to form:

Nicholas Melissinos, Interim City Attorney

Siona D. Windsor, Assistant City Attorney

Attest:

Kyle Stannert, City Clerk

Published _____