

MEMORANDUM



Bellevue Parks &
Community Services

Date: June 14, 2024

To: Parks & Community Services Board

From: Camron Parker, Assistant Director
Pam Fehrman, Park Planning Manager
Jenny Zheng, Fiscal Manager
Parks & Community Services

Subject: 2025-2034 Parks Capital Investment Program (CIP) Budget
Board action requested

At the June 20 meeting, we will resume discussion of recommendations to the City Council regarding Parks capital needs and the 2025-2034 CIP budget. We are requesting Board review and approval of a final communication to transmit to the Council.

At the April meeting, we provided an overview of the City's current budget process and reviewed the Parks & Community Services Board role as part of that process. At the May retreat meeting, we updated the Board on the budget development, reviewed the list of Parks capital budget proposals submitted, and facilitated a discussion of key messages for a Board communication to City Council in relation to the 2025-2034 Parks CIP, as has been done in prior budget cycles.

A draft memorandum that incorporates board comments from both meetings has been reviewed by the Board Chair and Vice Chair and is included for the board's consideration (Attachment A).

Proposed Motions:

If draft letter is approved as presented:

Move to approve and transmit to the City Council the 2025-2034 Capital Investment Program Budget memorandum, as presented.

If draft letter is approved subject to specific agreed-upon changes:

Move to approve and transmit to the City Council the 2025-2034 Capital Investment Program Budget memorandum substantially as presented, with changes made to address adjustments discussed by the board, and final approval delegated to the Chair. These changes shall be reported back to the Board for informational purposes.

Attachments:

Attachment A: Draft Memo to Council