

2026-2037 Transportation Facilities Plan Update

Bellevue Transportation Commission

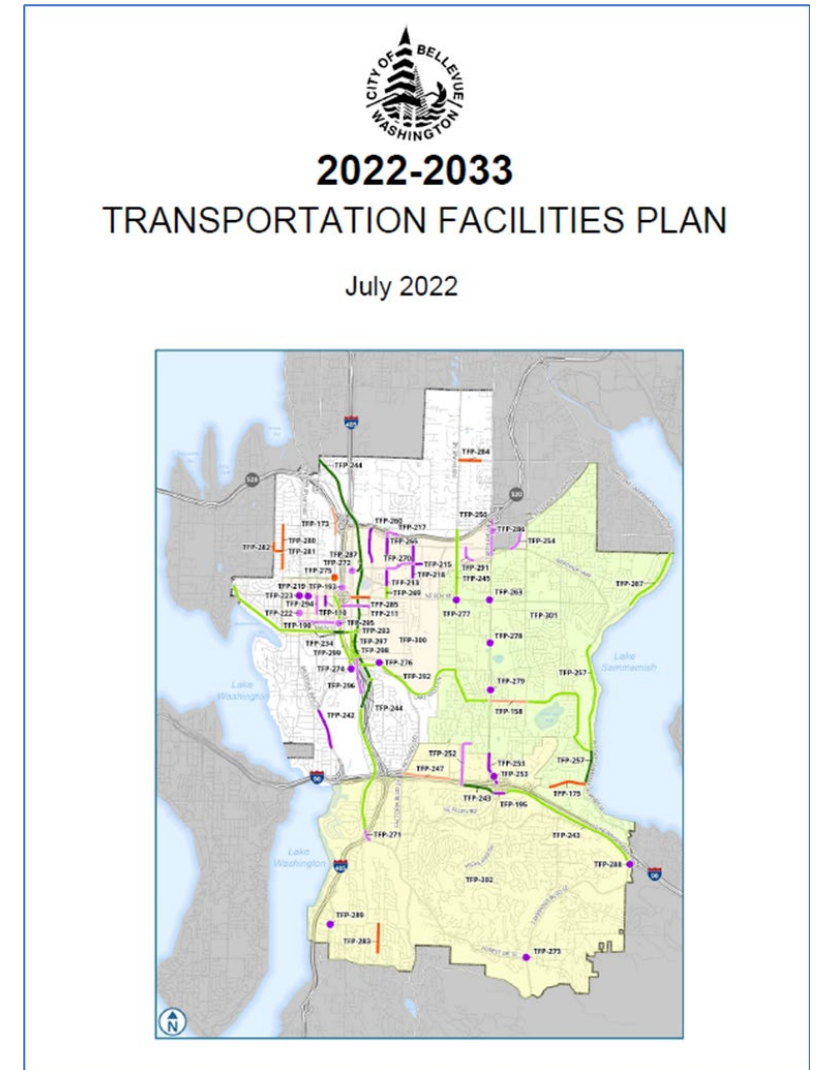
July 10, 2025

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Tonight's Presentation

1. TFP Revenue Forecast, TFP Timespan
2. Project Prioritization Categories
3. **Action:** Project list recommendation to Council, letter to Council
4. Next Steps & Process Timeline (status review)



TFP Revenue Outlook

Use of Revenue	Amount (\$Millions)
Total Forecasted Revenue	\$496.4
Less: Committed to the 2026-2030 CIP	(132.4)
Less: Allocated to fund CIP projects offset by the CIP Contra	(157.5)
Less: Continuation of Ongoing CIP Programs (2031-2045)	(180.0)
Balance Available for TFP Candidate Projects	\$26.5

Key Points:

- Existing CIP is overprogrammed, includes more project costs than five years (2026-2030) revenue will support.
- Staff will recommend extending TFP timeframe to 20 years.
- 20-year timeframe corresponds to Comprehensive Plan horizon, aligns land use and transportation.

Project Prioritization

- **Green:** Priority projects with phases or elements already underway and/or collaborations with others, *include in TFP* (7 projects)
- **Peach:** Additional priority projects, *include in TFP* (37 projects)
- **Red:** *Do not include in TFP* (24 projects)
 - Red category projects typically will be included in the Bellevue **TIP**, so remain in an adopted plan and may be considered in future TFP cycles.

Comments:

- Added ongoing programs to the project list. This provides a fuller picture of the baseline activities the city pursues on a regular basis. And, shows where some of the revenue goes.
- Added information about project need and project benefit for the green and peach category projects.

Green & Peach Category Projects

➤ Project list and categorization discussed at Commission meeting on May 8.

Seven projects proposed for inclusion in TFP in Green category. These typically have phases or elements already underway and/or involve collaborations with others:

- TFP-110. 110th Avenue NE/NE 7th Street to NE 8th Street.
- TFP-219. NE 8th Street/106th Avenue NE.
- TFP-244. Eastrail/south city limit to north city limit.
- TFP-252. Bellevue College Connection.
- TFP-260. 120th Avenue NE/NE 16th Street to Northup Way.
- TFP-270. Spring Blvd (Zone 3) – 124th Ave NE to 130th Ave NE
- Other-5. Bellevue Grand Connection: I-405 Crossing

Thirty-seven Peach category projects. These are additional priority projects.

Gray Projects—Two More

Two projects in current CIP should be included on the list.

- **R-193.** BelRed Local Streets.
Supports development of local street network through measures such as preliminary engineering, strategic acquisition of ROW and other supporting strategies. Local streets to be primarily completed by new development.
- **R-221.** SE 5th Street/118th Avenue SE (at Eastrail crossing).
Realigns streets and intersection and constructs sidewalk connections to Eastrail.

These are included in the list distributed at the meeting this evening and in the list proposed for recommendation to Council.

Questions and Discussion

1. Issues with project categorization?
 - *Red projects that should be peach?*
 - *Peach projects that should be red?*
2. Process questions?
3. Other issues, questions?

TFP to Council

Tonight:

- a. **Action:** Seek Commission endorsement of TFP project list
- b. **Action:** Approve transmittal letter to City Council
- c. **Action:** Designate Commissioner to attend Council meeting, discuss TFP.

August 4 Council Meeting:

- Share project list and proposed 20-year TFP timespan with Council
- Seek endorsement to proceed with analysis for Impact Fee program, to prepare TFP document, to draft code change for TFP timespan.

Process Timeline

2026-2045 Transportation Facilities Plan Update Timeline—Planned

Attachment 4

September 2024	October-December 2024	January-February 2025	March-April 2025	May-August 2025	Summer-Fall 2025
<ul style="list-style-type: none"> ✓ Process kickoff ✓ Current status of 2022-2033 TFP projects ✓ TFP Update timeline/ process overview 	<ul style="list-style-type: none"> ✓ Public Involvement strategy ✓ Candidate project identification ✓ Levy & program project integration ✓ Review modal project framework for TFP process 	<ul style="list-style-type: none"> ✓ Public open houses: Engaging Bellevue, Crossroads Mall (2/25), City Hall (2/26) 	<ul style="list-style-type: none"> ✓ Develop/update planning level cost estimates for projects ✓ Preliminary prioritization of projects • Title VI Equity Analysis 	<ul style="list-style-type: none"> • Develop 2026-2037 revenue projection • Finalize TFP preliminary project list • Council reviews TFP preliminary project list 	<ul style="list-style-type: none"> • Conduct Impact Fee Program review • Prepare final TFP document • Council reviews, adopts 2026-2037 TFP
		Transportation Commission Role			
<i>Review & comment:</i> <ul style="list-style-type: none"> ✓ TFP update process (timeline, etc.) 	<i>Review & comment:</i> <ul style="list-style-type: none"> ✓ Public involvement strategy ✓ Candidate project list and modal project framework 	<i>Review & comment:</i> <ul style="list-style-type: none"> ✓ Candidate project list and modal project framework/ scoring 	<i>Review & comment:</i> <ul style="list-style-type: none"> ✓ Public input 	<i>Review & comment:</i> <ul style="list-style-type: none"> • Preliminary prioritization of projects <i>Develop:</i> <ul style="list-style-type: none"> • Preliminary TFP project recommendation <i>Present:</i> <ul style="list-style-type: none"> • Preliminary TFP project recommendation to Council 	<i>Review & comment:</i> <ul style="list-style-type: none"> • Final TFP document <i>Recommend:</i> <ul style="list-style-type: none"> • 2026-2037 TFP for adoption by City Council.

July 10, 2025



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