SCADA Master Plan

Implementation Update

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Agenda

- 1. SCADA System Background
- 2. Master Plan Goals
- 3. Implementation Phases
- 4. Capital Budget

What is SCADA?

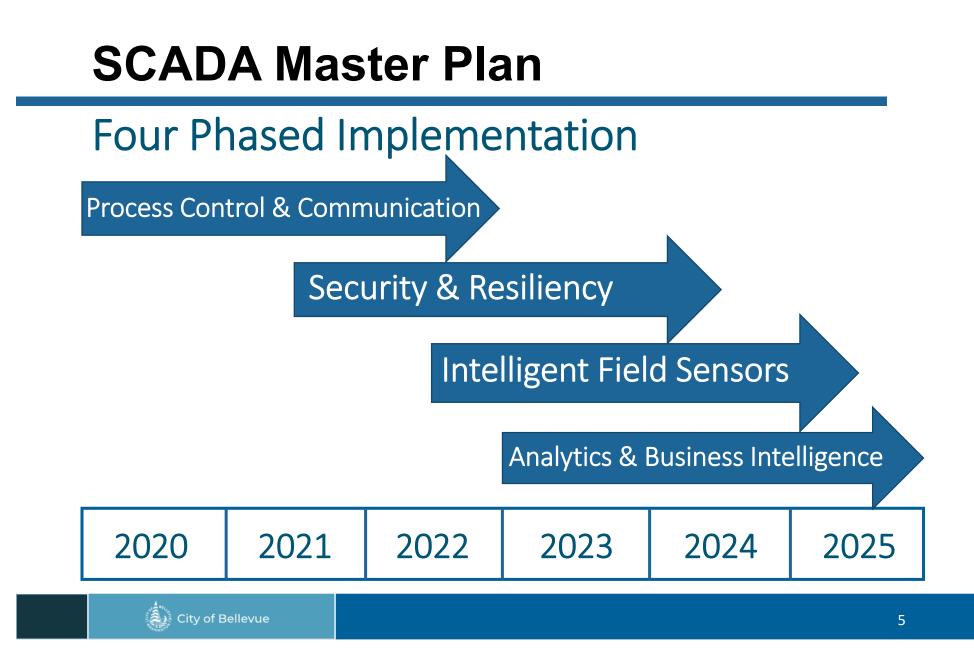
Supervisory Control and Data Acquisition

- Remotely operate geographically dispersed equipment
 - 32 Water sites
 - 48 Wastewater sites
 - 11 Storm/Surface Water sites
- Gather and store data for system feedback and analysis

SCADA Master Plan

Goals of Planned Upgrades:

- 1. Increase critical infrastructure resiliency & redundancy
- 2. Ensure critical infrastructure cybersecurity
- 3. Improve quality of Utility services
- 4. Advance Bellevue's 'Smart City' vision within the Utilities Department



Phase 1: Process Control & Communication

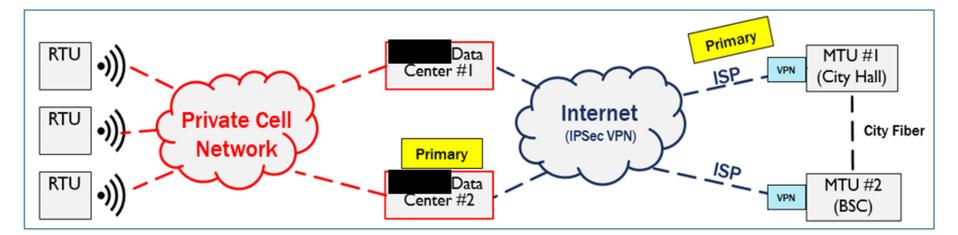
- 1. Establish secure, private cellular network for City of Bellevue Utilities SCADA system.
- 2. Convert process control hardware at remote sites from analog to digital.
- 3. Configure each remote site to communicate via the secure cellular network.



Phase 1: Process Control & Communication

Cellular Network Configuration COMPLETE!

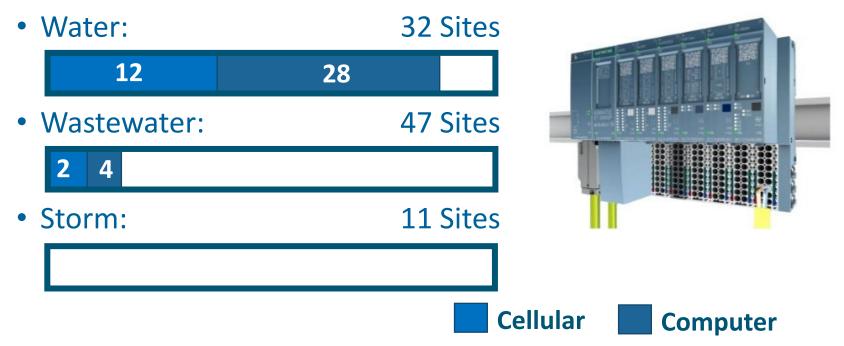
Established a private cellular network between remote sites and SCADA servers via a secure VPN "tunnel".



Phase 1: Process Control & Communication

Cellular Network Buildout

Remote Computer & Cellular Upgrade Status



Phase 2: Security & Resiliency

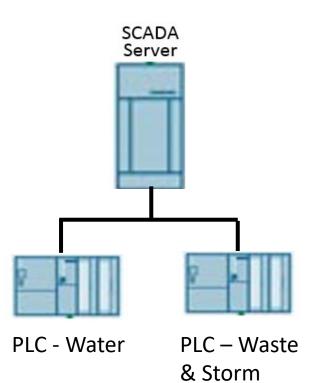
SCADA PLC & Server Redundancy

<u>Current</u>

- (1) Water PLC
- (1) Wastewater & Storm PLC
- (1) SCADA Server

Disadvantages

- No physical redundancy
- System must be down to do software updates and security patches



Phase 2: Security & Resiliency

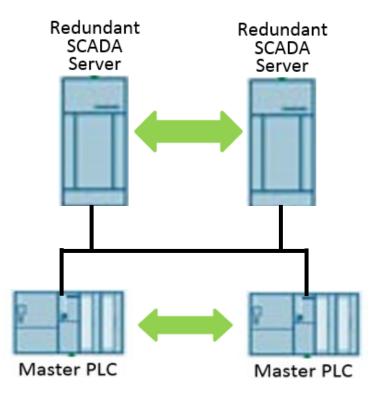
SCADA PLC & Server Redundancy

<u>Future</u>

• Two complete sets of PLCs and Servers at City Hall and Bellevue Service Center.

<u>Advantages</u>

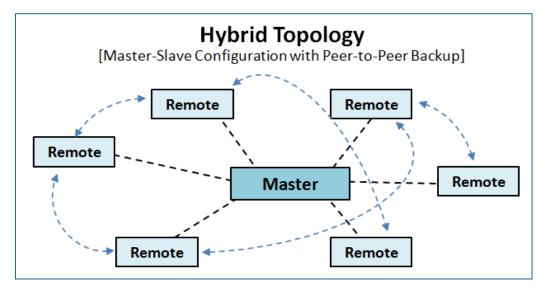
- Mitigates risk of failures.
- Able to load security patches on "standby" server without impacts to "live" server.
- Can reboot server without SCADA system downtime



Phase 2: Security & Resiliency

Create Hybrid Topology

- Data from all sites flows into the master unit
- Remote sites coordinate where necessary or advantageous
- Improved Resilience



Phase 3: Intelligent Field Sensors

Smart Motor Sensors

- Monitor pumping efficiency
- Calculate cost of pumping
- Automatically order replacement when performance indicates pending failure



- 69% of Water Stations
 - 26 motors remaining
- 5% of Wastewater Stations
 - 68 motors remaining

Phase 3: Intelligent Field Sensors

Flow & Pressure Monitoring

Flow Monitoring:

- 28 of 33 Water Stations
- 4 of 37 Wastewater Stations
- 0 of 11 Surface Water Stations

Pressure Monitoring:

- 1 of 147 PRVs has a pressure transducer
- No Wastewater sites monitor discharge pressure



Phase 4: Analytics & Business Intelligence

Smart City Initiatives

Incorporate and pilot software programs that provide:

- Machine Learning & Artificial Intelligence
- Predictive Simulation
- Self-healing Systems
- Just-in-Time Asset Replacement



SCADA Master Plan – Capital Budget

