2019-2030 Transportation Facilities Plan

Bellevue Transportation Commission February 28, 2019

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Tonight's Presentation

- 1. TFP Environmental Analysis
 - Tonight: Discuss transportation analysis and respond to Commission questions
- 2. Next Steps for TFP process
 - In May, Commission will be asked to advance a TFP update recommendation to Council

Purpose of TFP Environmental Analysis

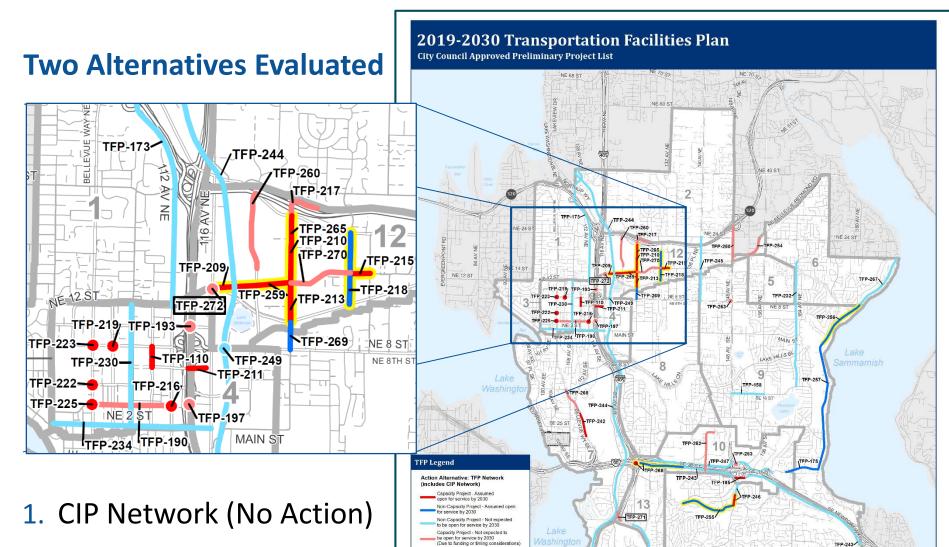
- State Law (SEPA) requires review of Proposed Actions.
- City uses TFP environmental analysis to evaluate cumulative impacts to environment and transportation system associated with 12-year projected land use growth.
- Individual TFP projects are further evaluated at time of implementation.

<u>Timeline</u>

Early March: Publish Draft Supplemental EIS

Mid-April: Deadline for comments

Early May: Publish Final Supplemental EIS



TFP-XXXI indicates new TFP project for 2019 - 2030 TFP. No-Action Alternative: CIP Network Capacity Project - Assumed open for service by 2030

2. TFP Network (Action)

Areas of Analysis

- 1. Transportation focus of tonight's discussion
- 2. Air Quality
- 3. Noise
- 4. Land Use & Aesthetics
- 5. Natural Environment

summarized in memo

Transportation Analysis: Key points for vehicular mobility

Overall traffic volumes and intersection operations

- Differences between alternatives are modest, with a few exceptions
- About 35% of locations evaluated show less than a 10% increase in volume from current levels. A few locations show decreases.
- BelRed area sees largest projected increase in volumes.

<u>Areawide Level of Service</u>

- 11 MMAs projected to be in compliance with standards
- 3 MMAs projected to be out of compliance in 2030:
 - MMA 2 Bridle Trails (V/C of 0.83 vs std of 0.80)
 - MMA 6 NE Bellevue (V/C of 0.90 vs std of 0.80)
 - MMA 9 East Bellevue (V/C of 0.91 vs of std 0.85)

Transportation Analysis: Options for Potential LOS Challenges

Overall: Continue to monitor these areas.

If needed, options to address include:

- Expand capacity at one more intersections in a MMA
- Make minor changes at multiple intersections
- Change the standard (for V/C, congestion allowance or designated "system" intersections)
- Reduce peak-hour demand (thru TDM, transit improvements and/or reducing development)
- Coordinate with Redmond to more thoroughly review land use and transportation plans to address needs in Overlake.

Transportation Analysis: Key points for ped mobility

Arterial sidewalks

Policy PB-2: Complete 25 miles of arterial sidewalk by 2019.

	Completed by End of 2018	CIP Network Alternative	
Progress to 25-mile target	50.0%	67.9%	69.5%

CIP Network alternative adds sidewalks in

- BelRed area (multiple streets)
- Newport Way

TFP Network alternative adds sidewalks on

- SE 34th Street
- Ped-Bike Implementation Reserve (locations TBD—not credited toward sidewalk target)

Transportation Analysis: Key points for ped mobility

Arterial sidewalks

Policy PB-2: Complete 25 miles of arterial sidewalk by 2019.

	Completed by	CIP Network	TFP Network
	End of 2018	Alternative	Alternative
Progress to 25-mile	50.0%	67.9%	69.5%
target	(54%)	(71%)	(79%)

Additional facilities not included in table:

- Separated path facility on West Lake Sammamish Parkway (1.1 mile added already, CIP Alternative adds, 0.7 mile; TFP Alternative adds another 2.1 mile)
- Sidewalks added with private development and via ongoing programs (including Transportation Levy). Locations and extent not yet known.

Transportation Analysis: Key points for ped mobility

Arterial sidewalks

Policy PB-2: Complete 25 miles of arterial sidewalk by 2019.

	Completed by End of 2018	CIP Network Alternative	
Progress to 25-mile target	50.0%	67.9%	69.5%

Options to Address shortfall in sidewalk completion include:

- Clarify that separated paths along arterials that serve pedestrians count toward target
- Program Ped-Bike Implementation Reserve funds toward facilities that build out missing sidewalks (e.g., another phase of Newport Way SE)
- Reassess policy target

Transportation Analysis: Key points for bike mobility

Priority Bicycle Corridors

Policy PB-2: Complete two North-South and two East-West corridors by 2019.

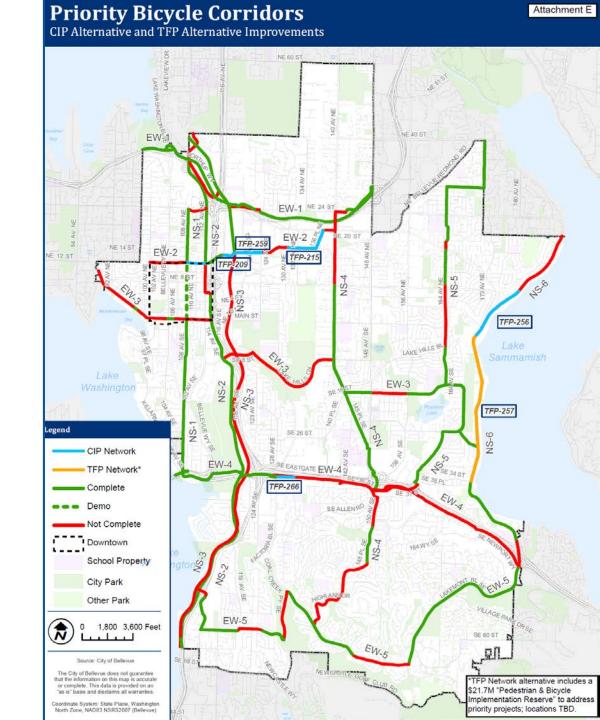
- Will not meet policy target
- Some progress with CIP and with TFP Alternatives.



Transportation Analysis: Key points for bike mobility

Options to address shortfall include:

- Focus ongoing PBII Rapid Implementation (paint and post projects) so as to build out corridors.
- Program Ped-Bike Implementation Reserve funds toward facilities that build out corridors
- Reassess policy target



Next Steps

Early March: Publish Draft SEIS, start 30-day comment period.

Mid-April: Comment period ends

Early May: Publish Final SEIS

May 9: Transportation Commission considers TFP recommendation & communication to Council

May/June: TFP briefing to Council (at study session)

June/early July: Council considers action on TFP.

END

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