

# G-117 Parks Operation and Maintenance Facility

Category: **High Quality Built and Natural E** Status: **New**  
 Department: **Parks & Community Services** Location: **To be determined**

## Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
12,600,000	-	800,000	800,000	-	5,500,000	5,500,000	-	-

## Description and Scope

Current park operation and maintenance facility sites are beyond space capacity with deteriorated structures beyond their useful life that do not meet ADA or current Land Use requirements. The facilities needed for staff, equipment, and materials required to safely and effectively deliver City services today or to support future growth are inadequate. Facilities are needed to support operations and maintenance of the City's 2,700 acres of park, open space, and park buildings to ensure that they are safe, enjoyable places for the public. Ongoing maintenance and periodic renovation of grounds and structures are needed to protect public resources and ensure the long-term functioning of the park system. The proposal will fund the work needed to refine facility program needs, test development parameters, design, permit, and provide construction documentation and cost estimates. A city-wide coordinated project approach towards developing a park operation maintenance facility will be part of the implementation.

## Rationale

Updated efficient facilities are needed to support operations and maintenance of the City's 2,700 acres of park, open space, and park buildings to ensure that they are safe, enjoyable places for the public. The current operations facilities are beyond their useful life, requiring significant and expensive repair to maintain inadequate and inefficient functions. A new approach is needed that will result in a better long-term solution. This proposal supports the City Council Vision of Bellevue having a High Quality Built and Natural Environment and maintaining the city's status as A City in a Park.

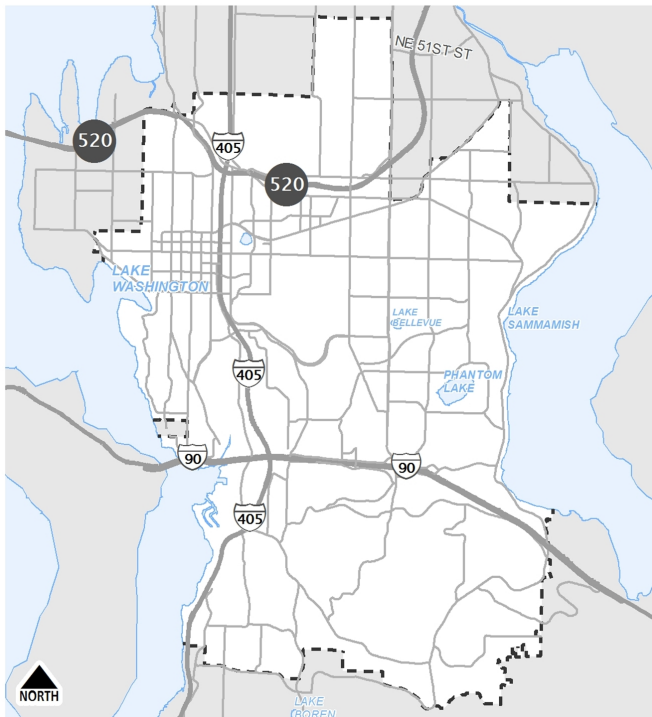
## Environmental Impacts

There is no immediate Environmental Impact associated with the initial studies. Depending on future development, SEPA reviews and permitting would occur before Council action and development.

## Operating Budget Impacts

This program will have no impact on operating expenditures.

## Project Map



## Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2021 - 2027	12,600,000

**Total Budgetary Cost Estimate:** 12,600,000

## Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	11,404,000
Operating Transfers In	462,000
Real Estate Excise Tax	734,000

**Total Programmed Funding:** 12,600,000  
**Future Funding Requirements:** 0

## Comments