

P-AD-102 Newport Hills Park Development

Attachment A

Category: **High Quality Built & Natural Env** Status: **Approved Prior**
 Department: **Parks & Community Services** Location: **11550 SE 60th Street**

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2021 Budget</u>	<u>FY 2022 Budget</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>
3,000,000	3,000,000	-	-	-	-	-	-	-

Description and Scope

With strong support from the neighborhood, the City began acquiring property for a needed new neighborhood park in Newport Hills. Three different acquisitions led to a combined 13 acres of land preserving a significant amount of open space around the Lakehurst Creek ravine as well as sufficient developable upland to serve as an active neighborhood park. Following extensive community outreach and park conceptual design, the project is ready to commence to final design, permitting, and construction of the neighborhood park, consistent with the site plan.

Rationale

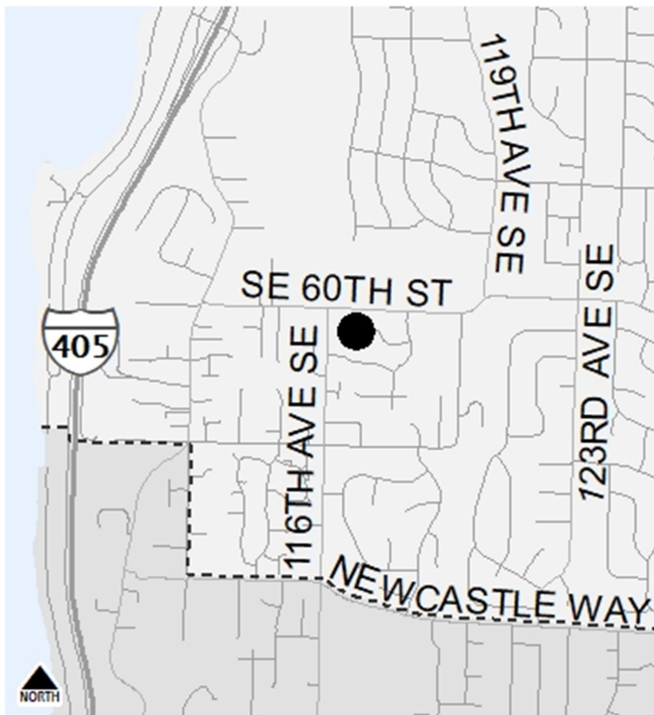
The Newport Hills neighborhood has consistently been identified as being deficient in park space in the past several Park & Open Space System Plans. The development of a neighborhood park would help satisfy that deficiency.

Environmental Impacts

The park design preserves over 10-acres of critical area open space associated with Lakehurst Creek. Park development will occur in an upland area once destined for the construction of single-family homes. A full environmental review will occur as part of the land use approval and permitting process.

Operating Budget Impacts

Annual M&O costs estimated at \$70K/year upon completion.

Project Map**Schedule of Activities**

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	2019 - 2021	3,000,000

Total Budgetary Cost Estimate: 3,000,000

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
Real Estate Excise Tax	3,000,000

Total Programmed Funding: 3,000,000
Future Funding Requirements: 0

Comments